

**TOWN OF STRATFORD**  
**ADOPTED CAPITAL IMPROVEMENT PROGRAM**  
**2009 - 2013**



**LISTING OF CIP PROJECTS BY FUNDING SOURCE**

**GENERAL FUND**

<b>Program</b>	<b>Description</b>	<b>Cost 2009</b>	<b>Cost 2010</b>	<b>Cost 2011</b>	<b>Cost 2012</b>	<b>Cost 2013</b>	<b>Five Year Total</b>	<b>Funding Source</b>
Town Facilities	Municipal Building Renovations	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000	General Fund
Town Facilities	Roof Management	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	General Fund
Town Facilities	Police Garage Door Replacement	\$ 10,310	\$ -	\$ -	\$ -	\$ -	\$ 10,310	General Fund
Town Facilities	Police Upgrade Old Dispatch to Office	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	General Fund
Town Facilities	Building Repairs and Maintenance	\$ 90,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 690,000	General Fund
Town Facilities	Cont. ADA Baldwin Center Improvements	\$ 10,000	\$ 45,000	\$ -	\$ -	\$ -	\$ 55,000	General Fund
Town Facilities	Nitrogen Tank at Town Garage	\$ 13,090	\$ -	\$ -	\$ -	\$ -	\$ 13,090	General Fund
Town Facilities	Electronic Gate at Town Garage	\$ 9,500	\$ -	\$ -	\$ -	\$ -	\$ 9,500	General Fund
Town Facilities	Police Ethanol Pump Tanks	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	General Fund
Parks & Recreation	Bleachers at Short Beach	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	General Fund
Parks & Recreation	Irrigation @ Short Beach Admin Bldg.	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	General Fund
Parks & Recreation	Beach Restoration	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	General Fund
Parks & Recreation	Replace Deck Short Beach Pavilion #2	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	General Fund
Parks & Recreation	Field Restoration	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 225,000	General Fund
Parks & Recreation	Tennis Practice Wall	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	General Fund
Parks & Recreation	Tennis Court Renovations	\$ 20,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ -	\$ 100,000	General Fund
Parks & Recreation	Basketball Court Restoration	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 50,000	General Fund
Parks & Recreation	Skate Park Upgrades	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000	General Fund
Board Of Education	Safety and Security Improvements	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 500,500	General Fund
<b>Subtotal</b>		<b>\$ 552,000</b>	<b>\$ 573,100</b>	<b>\$ 570,100</b>	<b>\$ 500,100</b>	<b>\$ 480,100</b>	<b>\$ 2,675,400</b>	

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**LISTING OF CIP PROJECTS BY FUNDING SOURCE (CONTINUED)**

**BOND**

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Town Facilities	Boothe Park Improvements	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Bond
Town Facilities	Animal Control Facility	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	Bond
Town Facilities	Parking Lot Resurfacing	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Bond
Town Facilities	Stand by Generator: Police Station	\$ -	\$ -	\$ -	\$ -	\$ -	Bond
Town Facilities	Stand by Generator: Town Hall	\$ 200,000	\$ -	\$ -	\$ -	\$ -	Bond
Town Facilities	Stand by Generator: Bunnell High School	\$ -	\$ -	\$ -	\$ -	\$ -	Bond
Roads & Sewers	Road Resurfacing	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	Bond
Roads & Sewers	Road Reconstruction	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	Bond
Roads & Sewers	Pinetree Trail	\$ -	\$ 400,000	\$ -	\$ -	\$ -	Bond
Roads & Sewers	West Broad and Knowlton St. intersection	\$ -	\$ 200,000	\$ -	\$ -	\$ -	Bond
Roads & Sewers	Barnum Avenue Streetscape Improvements	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	Bond
Roads & Sewers	Whippoorwill Lane Bridge replacement	\$ -	\$ -	\$ 375,000	\$ -	\$ -	Bond
Roads & Sewers	West Broad RR Underpass Drainage	\$ 500,000	\$ -	\$ -	\$ -	\$ -	Bond
Roads & Sewers	California St Condo Channel Improve	\$ -	\$ 500,000	\$ -	\$ -	\$ -	Bond
Roads & Sewers	Barnum & Nichols drainage improve.	\$ -	\$ -	\$ -	\$ 400,000	\$ -	Bond
Roads & Sewers	Bruce Brook improvement @ Sage	\$ 1,000,000	\$ 1,300,000	\$ 500,000	\$ -	\$ -	Bond
Roads & Sewers	Widen Freeman Brook @ Oronoque	\$ -	\$ -	\$ 750,000	\$ -	\$ -	Bond
Roads & Sewers	Broadbridge culvert over Bruce Brook	\$ -	\$ -	\$ 550,000	\$ -	\$ -	Bond
Roads & Sewers	Stormwater Pump Station at Beach Dr	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	Bond
Roads & Sewers	Install tidegates at Lordship Blvd	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	Bond
Roads & Sewers	South End Stream and Pipe Clean/Dredge	\$ -	\$ -	\$ -	\$ 5,500,000	\$ -	Bond
Parks & Recreation	Birdseye/Stratford Acad. Field Renovations	\$ 500,000	\$ 500,000	\$ 275,000	\$ -	\$ -	Bond
Parks & Recreation	Playground Renovations	\$ 50,000	\$ -	\$ -	\$ -	\$ -	Bond
Parks & Recreation	Park and Recreation Improvements	\$ -	\$ 525,000	\$ -	\$ -	\$ -	Bond
Parks & Recreation	Restoration/Improvements at Penders Fields	\$ -	\$ 750,000	\$ -	\$ -	\$ -	Bond
Parks & Recreation	New Playground Equipment	\$ 125,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	Bond
Parks & Recreation	Parking Lot Resurfacing at Short Beach	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Bond
Parks & Recreation	Picnic Pavilion at Short Beach Park	\$ -	\$ 100,000	\$ -	\$ -	\$ -	Bond
<b>Subtotal</b>		<b>\$ 6,125,000</b>	<b>\$ 7,150,000</b>	<b>\$ 3,825,000</b>	<b>\$ 8,275,000</b>	<b>\$ 3,475,000</b>	<b>\$ 28,850,000</b>

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**LISTING OF CIP PROJECTS BY FUNDING SOURCE (CONTINUED)**

**LOCIP**

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Town Facilities	Town Hall HVAC	\$ -	\$ 200,000	\$ -	\$ -	\$ -	LoCIP
Town Facilities	Town Hall Handicapped Accessibility	\$ -	\$ 100,000	\$ -	\$ -	\$ -	LoCIP
Town Facilities	Underground Tank Replacement	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	LoCIP
Town Facilities	Public Access: Auto External Defibrillators	\$ 40,000	\$ -	\$ -	\$ 10,000	\$ -	LoCIP
Town Facilities	Emergency Communication System	\$ 80,000	\$ -	\$ 25,000	\$ -	\$ -	LoCIP
Roads & Sewers	Miscellaneous Drainage Projects	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	LoCIP
Roads & Sewers	Access Rd Drainage Ditch Dredging	\$ 60,000	\$ -	\$ -	\$ -	\$ -	LoCIP
Roads & Sewers	Albert Ave Drainage Relief Pipe	\$ 75,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	LoCIP
Roads & Sewers	South End Stream and Pipe Clean/Dredge	\$ 125,000	\$ -	\$ -	\$ -	\$ -	LoCIP
Roads & Sewers	Surf Avenue Culvert Study	\$ -	\$ 50,000	\$ -	\$ -	\$ -	LoCIP
Parks & Recreation	Lacrosse Field Improvements Short Beach	\$ 75,000	\$ -	\$ -	\$ -	\$ -	LoCIP
Parks & Recreation	Hunter Havens/Greenway Project	\$ 130,000	\$ -	\$ -	\$ -	\$ -	LoCIP
Parks & Recreation	Allied Signal Gazebo	\$ -	\$ 150,000	\$ -	\$ -	\$ -	LoCIP
<b>Subtotal</b>		<b>\$ 772,500</b>	<b>\$ 937,500</b>	<b>\$ 462,500</b>	<b>\$ 447,500</b>	<b>\$ 187,500</b>	<b>2,807,500</b>

**BOND / SEWER**

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Roads & Sewers	Pump Station Upgrades	\$ -	\$ 800,000	\$ -	\$ -	\$ -	Bond/Sewer
Roads & Sewers	Miscellaneous Sewer Projects	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Bond/Sewer
<b>Subtotal</b>		<b>\$ 100,000</b>	<b>\$ 900,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>1,300,000</b>

**GRANT**

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Parks & Recreation	Linear Park at SAEP	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	Grant
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>1,500,000</b>

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**LISTING OF CIP PROJECTS BY FUNDING SOURCE (CONTINUED)**

EMS FUND							
Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Town Facilities	Improvements of EMS Headquarters	\$ 150,000	\$ -	\$ -	\$ -	\$ -	150,000 EMS Fund/Bond
<b>Subtotal</b>		<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>150,000</b>
RAILROAD FUND							
Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Railroad Station	Parking Expansion/Station Security Improve	\$ 300,000	\$ 1,000,000	\$ -	\$ -	\$ -	1,300,000 Railroad Fund
<b>Subtotal</b>		<b>\$ 300,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>1,300,000</b>
<b>Capital Improvement Program Total</b>		<b>\$ 7,999,500</b>	<b>\$ 11,060,600</b>	<b>\$ 5,457,600</b>	<b>\$ 9,822,600</b>	<b>\$ 4,242,600</b>	<b>\$ 38,582,900</b>