

**TOWN OF STRATFORD**  
**ADOPTED CAPITAL IMPROVEMENT PROGRAM**  
**2009 - 2013**



**LISTING OF CIP PROJECTS BY DEPARTMENT (CONTINUED)**

**SCHOOL IMPROVEMENTS**

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Safety and Security Improvements	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 500,500	General Fund
<b>School Improvements Subtotal</b>	<b>\$ 100,100</b>	<b>\$ 100,100</b>	<b>\$ 100,100</b>	<b>\$ 100,100</b>	<b>\$ 100,100</b>	<b>\$ 500,500</b>	
<b>Capital Improvement Program Total</b>	<b>\$ 7,999,500</b>	<b>\$ 11,060,600</b>	<b>\$ 5,457,600</b>	<b>\$ 9,822,600</b>	<b>\$ 4,242,600</b>	<b>\$ 38,582,900</b>	

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	School Improvements		
<b>Lead Department</b>	School Facilities		
<b>Project Name</b>	Safety and Security Improvements		
<b>New</b>	Yes	<b>Replacement</b>	Yes
<b>Current Age</b>	Varies	<b>Estimated Life</b>	20
<b>Reason for Need</b>	<p>Doors and hardware are broken at many of the Town schools. Doors that do not lock properly create a safety issue in the case of a lockdown emergency. The Board of Education has included this request in their 5 year Capital Improvement Plan. The Police Department and Emergency Management can apply as the lead applicant for a grant offered by the Department of Justice called "Secure Our Schools" which will allow these repairs and funds to apply as the Town cash match for the program.</p>		

SOS gives grantees the opportunity to establish and enhance a variety of school safety efforts within their communities. Funds can be used for placement and uses of metal detectors, locks, lighting and other deterrent measures, security assessments and other measures that could significantly increase school security. The town matching fund requirement is 25%.

<b>Cost 2009</b>	\$100,100
<b>Cost 2010</b>	\$100,100
<b>Cost 2011</b>	\$100,100
<b>Cost 2012</b>	\$100,100
<b>Cost 2013</b>	\$100,100
<b>Total Cost</b>	\$500,500

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Improvement