

**TOWN OF STRATFORD**  
**ADOPTED CAPITAL EQUIPMENT PROGRAM**  
**2009 - 2013**



**LISTING OF CEP EQUIPMENT BY DEPARTMENT**

**TOWN FACILITIES**

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Technology Improvements	\$ -	\$ 225,000	\$ 180,000	\$ 262,000	\$ 200,000	\$ 867,000	General Fund
Salamander ID System	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	General Fund
Public Use Computer Workstations	\$ -	\$ 43,200	\$ -	\$ -	\$ -	\$ 43,200	General Fund
Boiler Replacement	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	General Fund
Sanitarian Vehicle	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	General Fund
HVAC Energy Savings Initiatives	\$ -	\$ -	\$ -	\$ -	\$ 236,500	\$ 236,500	Bond
Sidewalk & Entryway Repairs	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	General Fund
Interior Painting Project	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ 85,000	General Fund
Window Repairs & Replacements	\$ -	\$ -	\$ -	\$ -	\$ 61,000	\$ 61,000	General Fund
2009 Revaluation	\$ 600,000	\$ 430,000	\$ -	\$ -	\$ -	\$ 1,030,000	General Fund
<b>Town Hall Subtotal</b>	<b>\$ 600,000</b>	<b>\$ 803,200</b>	<b>\$ 205,000</b>	<b>\$ 262,000</b>	<b>\$ 612,500</b>	<b>\$ 2,482,700</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



**Program** Town Facilities

**Lead Department** Computer Services

**Project Name** Technology Improvements

**New** No                      **Replacement**                      Yes

**Current Age** 0                      **Estimated Life**                      5

**Reason for Need** There is a great need to update technology projects to operate the municipal government. For the last two fiscal years, the Town has not funded its technology needs due to budget constraints.

The following represents projects that will be scheduled for the next five years:

- Upgrade MUNIS server to Windows
- UPSes for desktop PCs
- Move Public Safety Server to Firehouse/create failover
- Phased Rollout of new computers with platform refresh
- Upgrade to MS-Office 2010
- Mobile Data Terminals for Fire and EMS
- Document Storage
- Training
- Wireless Communication system in town buildings

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$225,000
<b>Cost 2011</b>	\$180,000
<b>Cost 2012</b>	\$262,000
<b>Cost 2013</b>	\$200,000
<b>Total Cost</b>	<u>\$867,000</u>

**Potential Funding Source** General Fund

**Possible Savings or Other Considerations**

**Fund** Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Emergency Management		
<b>Project Name</b>	Salamander ID System		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>		<b>Estimated Life</b>	7
<b>Reason for Need</b>	Salamander ID System is the emergency preparedness volunteer tracking system. Recommended by the State of Connecticut and demonstrated at the TopOff participated in by Connecticut in 2007. The Emergency Management Director and Health Department would like to implement this tracking system as an ID system for all employees and volunteers in a town-wide emergency situation.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$25,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$25,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Library		
<b>Project Name</b>	Public Use Computer Workstations		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	8	<b>Estimated Life</b>	3
<b>Reason for Need</b>	<p>In accordance with the Library Technology Plan, the Library provides free public-use computer workstations for Children, Teens and Adults, including access to the Library Catalog, Research Databases, Internet, productivity software and educational software. The Technology Plan, approved by the Library Board and the Connecticut State Library, mandates that patrons have "...uniform and up-to-date computers, printers, software, internet access and related technology available." At this time, the Library's public computer workstations, accessed by 32,244 patrons during FY05/06, have been in continual use for 5 to 7 years, are rapidly approaching the end of productivity and do not meet new technology standards. This is a Capital Request for 36 computer workstations to replace 34 existing and to add two additional workstations.</p>		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$43,200
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$43,200

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Library		
<b>Project Name</b>	Boiler Replacement		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	27	<b>Estimated Life</b>	25
<b>Reason for Need</b>	Replacement of 2 boilers and 2 circulating pumps. In addition, removal of asbestos covering the exhaust pipes from the boilers. While the library has maintained regular cleaning/service on the boilers, which has prologned the life of the equipment, they are reaching the end of their life expectancy. The cost of future repairs will be significant and the efficiency factor will lead to increased fuel costs as opposed to a newer and more energy efficient system.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$80,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$80,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Health		
<b>Project Name</b>	Sanitarian Vehicle		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	1
<b>Reason for Need</b>	Filing Equipment to store archival records in lower clerk's vault area. This money will be used to supplement a \$12,000 histrocial document perservation grant.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$25,000
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$25,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Library		
<b>Project Name</b>	HVAC Energy Savings Initiatives		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	27	<b>Estimated Life</b>	20
<b>Reason for Need</b>	Replace the Library's three aging and extremely inefficient Air Handling Units from constant volume face and bypass control to variable air volume with individual space heating control and variable frequency drives on 2 unit fan motors. Includes re-piping and retrofitting systems as needed and conversion to direct digital controls.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$236,500
<b>Total Cost</b>	<u>\$236,500</u>

**Potential Funding Source**                      Bond

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Library		
<b>Project Name</b>	Sidewalk & Entryway Repairs		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	27	<b>Estimated Life</b>	20
<b>Reason for Need</b>	<p>In order to address pedestrian safety issues, a variety of sidewalk and entryway repairs are needed, including:</p> <ul style="list-style-type: none"> <li>- Replacement and repair of heaved and cracked section of sidewalk around the Library Building.</li> <li>- Replacement of three sets of steps leading to the Main Street entrance (these have previously been patched, but are now beyond repair).</li> <li>- Retain wall repairs</li> <li>- Drainage improvements</li> <li>- Other sidewalk, stairway, handrail and ramp repairs as needed.</li> </ul>		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$30,000
<b>Total Cost</b>	\$30,000

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Library		
<b>Project Name</b>	Interior Painting Project		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	27	<b>Estimated Life</b>	15
<b>Reason for Need</b>	<p>Although some Library spaces have been targeted for painting, repair and touch-up within the Library's normal operating budget, there are significant areas which have not been painted since the building addition and renovation in 1981. In addition to paint, this proposal includes repair (especially water damage) and prep work on walls and ceilings, some woodwork, wallpaper and the cost of moving collections, furniture and equipment to enable work in those areas.</p>		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$85,000
<b>Total Cost</b>	<u>\$85,000</u>

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Library		
<b>Project Name</b>	Window Repairs & Replacements		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	Varies	<b>Estimated Life</b>	25
<b>Reason for Need</b>	<p>A variety of repairs and improvements are needed, including:</p> <ul style="list-style-type: none"> <li>- Replacement of windows, where needed</li> <li>- Repair of window seals and/or hardware where needed</li> <li>- Replacement of protective exterior plexiglass (covering stained glass windows) where discolored (replace with tempered glass)</li> <li>- Installation of interior tempered glass to protect stained glass windows in Children's Department (inside)</li> <li>- Replace and refinish interior wood trim where needed.</li> </ul>		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$61,000
<b>Total Cost</b>	\$61,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Finance		
<b>Project Name</b>	2009 Revaluation		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>		<b>Estimated Life</b>	5
<b>Reason for Need</b>	<p>According to Connecticut State Statute 12-62b, all towns in Connecticut are mandated to perform a real property revaluation every five years. It typically takes an appraisal firm 18 months to complete a full appraisal of Town properties. This work is expected to be completed by July 2008, and will include a full inspection and measurement of all real property. Stratford has approximately 20,000 residential, commercial/industrial, and vacant parcels. The 2004 Grand List revaluation was an update and not a full measure and list valuation which is required every ten years.</p>		

<b>Cost 2009</b>	\$600,000
<b>Cost 2010</b>	\$430,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$1,030,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment