

TOWN OF STRATFORD
ADOPTED CAPITAL EQUIPMENT PROGRAM
2009 - 2013



LISTING OF CEP EQUIPMENT BY DEPARTMENT (CONTINUED)

FIRE								
Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source	
Administration Vehicles Replacement	\$ -	\$ 55,000	\$ 55,000	\$ 56,000	\$ 26,000	\$ 192,000	General Fund	
Vehicle Replacement for Engine 2	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000	Bond	
Shift Commander Vehicle	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	General Fund	
Pick up truck	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ 35,000	General Fund	
Purchase Used Replacement Engine 7	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	Bond	
Fire Boat	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	General Fund	
Large Diameter Hose (LDH)	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ 35,000	General Fund	
Portable Radios	\$ -	\$ 13,000	\$ -	\$ 13,000	\$ -	\$ 26,000	General Fund	
Pumpers	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 700,000	Bond	
Fire Department Subtotal	\$ 650,000	\$ 553,000	\$ 440,000	\$ 104,000	\$ 26,000	\$ 1,773,000		

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Public Safety (Equipment)		
Lead Department	Fire		
Project Name	Administration Vehicles Replacement		
New	No	Replacement	Yes
Current Age	Varies	Estimated Life	6-8
Reason for Need	Replaced administrative vehicles as well as fire prevention and training vehicles: 1997 Deputy Fire Marshal vehicle, 2001 Training vehicle, 2002 Chief's vehicle, 2000 Fire Marshall vehicle in, and 2003 Deputy Chief vehicle		

Cost 2009	\$0
Cost 2010	\$68,000
Cost 2011	\$58,000
Cost 2012	\$58,000
Cost 2013	\$58,000
Total Cost	<u>\$242,000</u>

Potential Funding Source	General Fund
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Possible Savings or Other Considerations

Fund	Capital Equipment
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Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Public Safety (Equipment)		
Lead Department	Fire		
Project Name	Shift Commander Vehicle		
New	No	Replacement	Yes
Current Age	3	Estimated Life	5
Reason for Need	Replaces 2001 four wheel drive vehicle used by the shift commander.		

Cost 2009	\$0
Cost 2010	\$35,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$35,000

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Public Safety (Equipment)		
Lead Department	Fire		
Project Name	Pick up truck		
New	No	Replacement	Yes
Current Age	20	Estimated Life	12
Reason for Need	Replacing 1987 pick up truck. This truck is used to transport equipment to and from emergency scenes as well as delivering large item supplies to outlying station. It is also used occasionally to tow the boat.		

Cost 2009	\$0
Cost 2010	\$0
Cost 2011	\$35,000
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$35,000

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Public Safety (Equipment)		
Lead Department	Fire		
Project Name	Purchase Used Replacement Engine 7		
New	Yes	Replacement	No
Current Age	15	Estimated Life	20
Reason for Need	Present Spare engine (Engine 7) is 29 years old. This engine fills in whenever another engine needs service or has broken down. With aging fleet, the need to purchase a newer spare is great and pumpers are primary equipment for firefighting.		

Cost 2009	\$200,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$200,000</u>

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Public Safety (Equipment)		
Lead Department	Fire		
Project Name	Fire Boat		
New	No	Replacement	Yes
Current Age	15	Estimated Life	15
Reason for Need	Replaced 1990 Zodiac boat. With Stratford bordered on the East by the Housatonic River and the South and west by Long Island Sound, water safety is a significant part of the Fire Department's mission.		

Cost 2009	\$0
Cost 2010	\$100,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$100,000

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Public Safety (Equipment)		
Lead Department	Fire		
Project Name	Large Diameter Hose (LDH)		
New	No	Replacement	Yes
Current Age	11	Estimated Life	10
Reason for Need	Large diameter hose is our primary supply line. If it fails, the public and Firefighters are placed in danger. It will beat the other limits of its useful life.		

Cost 2009	\$0
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$35,000
Cost 2013	\$0
Total Cost	\$35,000

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Public Safety (Equipment)		
Lead Department	Fire		
Project Name	Portable Radios		
New	No	Replacement	Yes
Current Age	8	Estimated Life	5-8
Reason for Need	Portable radios need to be dependable for Firefighter safety and for public safety and will have reached the outer limits of their useful life.		

Cost 2009	\$0
Cost 2010	\$13,000
Cost 2011	\$0
Cost 2012	\$13,000
Cost 2013	\$0
Total Cost	\$26,000

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Public Safety (Equipment)		
Lead Department	Fire		
Project Name	Pumpers		
New	No	Replacement	Yes
Current Age	11	Estimated Life	12-20
Reason for Need	Replaces two (2) 1997 Smeal pumpers. A pumper has a 12 year front line useful life and another 8 years as a reserve. Replacement will be a rescue pumper which will allow us more flexibility. This vehicle will have full structural firefighting capabilities		

Cost 2009	\$0
Cost 2010	\$350,000
Cost 2011	\$350,000
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$700,000

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment