

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2009 - 2013**



LISTING OF CIP PROJECTS BY FUNDING SOURCE

GENERAL FUND

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Town Facilities	Municipal Building Renovations	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000	General Fund
Town Facilities	Roof Management	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	General Fund
Town Facilities	Police Garage Door Replacement	\$ 10,310	\$ -	\$ -	\$ -	\$ -	\$ 10,310	General Fund
Town Facilities	Police Upgrade Old Dispatch to Office	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	General Fund
Town Facilities	Building Repairs and Maintenance	\$ 90,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 690,000	General Fund
Town Facilities	Cont. ADA Baldwin Center Improvements	\$ 10,000	\$ 45,000	\$ -	\$ -	\$ -	\$ 55,000	General Fund
Town Facilities	Nitrogen Tank at Town Garage	\$ 13,090	\$ -	\$ -	\$ -	\$ -	\$ 13,090	General Fund
Town Facilities	Electronic Gate at Town Garage	\$ 9,500	\$ -	\$ -	\$ -	\$ -	\$ 9,500	General Fund
Town Facilities	Police Ethanol Pump Tanks	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	General Fund
Parks & Recreation	Bleachers at Short Beach	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	General Fund
Parks & Recreation	Irrigation @ Short Beach Admin Bldg.	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	General Fund
Parks & Recreation	Beach Restoration	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	General Fund
Parks & Recreation	Replace Deck Short Beach Pavilion #2	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	General Fund
Parks & Recreation	Field Restoration	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 225,000	General Fund
Parks & Recreation	Tennis Practice Wall	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	General Fund
Parks & Recreation	Tennis Court Renovations	\$ 20,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ -	\$ 100,000	General Fund
Parks & Recreation	Basketball Court Restoration	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 50,000	General Fund
Parks & Recreation	Skate Park Upgrades	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000	General Fund
Board Of Education	Safety and Security Improvements	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 500,500	General Fund
Subtotal		\$ 552,000	\$ 573,100	\$ 570,100	\$ 500,100	\$ 480,100	\$ 2,675,400	

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LISTING OF CIP PROJECTS BY FUNDING SOURCE (CONTINUED)

BOND

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Town Facilities	Boothe Park Improvements	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Bond
Town Facilities	Animal Control Facility	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	Bond
Town Facilities	Parking Lot Resurfacing	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Bond
Town Facilities	Stand by Generator: Police Station	\$ 200,000	\$ -	\$ -	\$ -	\$ -	Bond
Town Facilities	Stand by Generator: Town Hall	\$ 200,000	\$ -	\$ -	\$ -	\$ -	Bond
Town Facilities	Stand by Generator: Bunnell High School	\$ 200,000	\$ -	\$ -	\$ -	\$ -	Bond
Roads & Sewers	Road Resurfacing	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	Bond
Roads & Sewers	Road Reconstruction	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	Bond
Roads & Sewers	Pinetree Trail	\$ -	\$ 400,000	\$ -	\$ -	\$ -	Bond
Roads & Sewers	West Broad and Knowlton St. intersection	\$ -	\$ 200,000	\$ -	\$ -	\$ -	Bond
Roads & Sewers	Barnum Avenue Streetscape Improvements	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	Bond
Roads & Sewers	Whippoorwill Lane Bridge replacement	\$ -	\$ -	\$ 375,000	\$ -	\$ -	Bond
Roads & Sewers	West Broad RR Underpass Drainage	\$ 500,000	\$ -	\$ -	\$ -	\$ -	Bond
Roads & Sewers	California St Condo Channel Improve	\$ -	\$ 500,000	\$ -	\$ -	\$ -	Bond
Roads & Sewers	Barnum & Nichols drainage improve.	\$ -	\$ -	\$ -	\$ 400,000	\$ -	Bond
Roads & Sewers	Bruce Brook improvement @ Sage	\$ 1,000,000	\$ 1,300,000	\$ 500,000	\$ -	\$ -	Bond
Roads & Sewers	Widen Freeman Brook @ Oronoque	\$ -	\$ -	\$ 750,000	\$ -	\$ -	Bond
Roads & Sewers	Broadbridge culvert over Bruce Brook	\$ -	\$ -	\$ 550,000	\$ -	\$ -	Bond
Roads & Sewers	Stormwater Pump Station at Beach Dr	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	Bond
Roads & Sewers	Install tidegates at Lordship Blvd	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	Bond
Roads & Sewers	South End Stream and Pipe Clean/Dredge	\$ -	\$ -	\$ -	\$ 5,500,000	\$ -	Bond
Parks & Recreation	Birdseye/Stratford Acad. Field Renovations	\$ 725,000	\$ 500,000	\$ 50,000	\$ -	\$ -	Bond
Parks & Recreation	Playground Renovations	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Bond
Parks & Recreation	Park and Recreation Improvements	\$ -	\$ 525,000	\$ -	\$ -	\$ -	Bond
Parks & Recreation	Restoration/Improvements at Penders Fields	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	Bond
Parks & Recreation	New Playground Equipment	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	Bond
Parks & Recreation	Parking Lot Resurfacing at Short Beach	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Bond
Parks & Recreation	Picnic Pavilion at Short Beach Park	\$ -	\$ 100,000	\$ -	\$ -	\$ -	Bond
Subtotal		\$ 8,650,000	\$ 7,150,000	\$ 3,600,000	\$ 8,275,000	\$ 3,475,000	\$ 31,150,000

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LISTING OF CIP PROJECTS BY FUNDING SOURCE (CONTINUED)

LOCIP

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Town Facilities	Town Hall HVAC	\$ -	\$ 200,000	\$ -	\$ -	\$ -	LoCIP
Town Facilities	Town Hall Handicapped Accessibility	\$ -	\$ 100,000	\$ -	\$ -	\$ -	LoCIP
Town Facilities	Underground Tank Replacement	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	LoCIP
Town Facilities	Public Access: Auto External Defibrillators	\$ 40,000	\$ -	\$ -	\$ 10,000	\$ -	LoCIP
Town Facilities	Emergency Communication System	\$ 80,000	\$ -	\$ 25,000	\$ -	\$ -	LoCIP
Roads & Sewers	Miscellaneous Drainage Projects	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	LoCIP
Roads & Sewers	Access Rd Drainage Ditch Dredging	\$ 60,000	\$ -	\$ -	\$ -	\$ -	LoCIP
Roads & Sewers	Albert Ave Drainage Relief Pipe	\$ 75,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	LoCIP
Roads & Sewers	South End Stream and Pipe Clean/Dredge	\$ 125,000	\$ -	\$ -	\$ -	\$ -	LoCIP
Roads & Sewers	Surf Avenue Culvert Study	\$ -	\$ 50,000	\$ -	\$ -	\$ -	LoCIP
Parks & Recreation	Lacrosse Field Improvements Short Beach	\$ 75,000	\$ -	\$ -	\$ -	\$ -	LoCIP
Parks & Recreation	Hunter Havens/Greenway Project	\$ 130,000	\$ -	\$ -	\$ -	\$ -	LoCIP
Parks & Recreation	Allied Signal Gazebo	\$ -	\$ 150,000	\$ -	\$ -	\$ -	LoCIP
Subtotal		\$ 772,500	\$ 937,500	\$ 462,500	\$ 447,500	\$ 187,500	\$ 2,807,500

BOND / SEWER

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Roads & Sewers	Pump Station Upgrades	\$ -	\$ 800,000	\$ -	\$ -	\$ -	Bond/Sewer
Roads & Sewers	Miscellaneous Sewer Projects	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Bond/Sewer
Subtotal		\$ 100,000	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,300,000

GRANT

Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source
Parks & Recreation	Linear Park at SAEP	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	Grant
Subtotal		\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 1,500,000

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LISTING OF CIP PROJECTS BY FUNDING SOURCE (CONTINUED)

EMS FUND									
Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source		
Town Facilities	Improvements of EMS Headquarters	\$ 150,000	\$ -	\$ -	\$ -	\$ -	150,000	EMS Fund/Bond	
Subtotal		\$ 150,000	\$ -	\$ -	\$ -	\$ -	150,000		
RAILROAD FUND									
Program	Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Funding Source		
Railroad Station	Parking Expansion/Station Security Improve	\$ 300,000	\$ 1,000,000	\$ -	\$ -	\$ -	1,300,000	Railroad Fund	
Subtotal		\$ 300,000	\$ 1,000,000	\$ -	\$ -	\$ -	1,300,000		
Capital Improvement Program Total		\$ 10,524,500	\$ 11,060,600	\$ 5,232,600	\$ 9,822,600	\$ 4,242,600	\$ 40,882,900		