

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2009 - 2013**



CIP DEPARTMENT SUMMARY

	2009	2010	2011	2012	2013	Five Year Total
TOWN FACILITIES	\$ 2,679,400	\$ 1,857,500	\$ 537,500	\$ 522,500	\$ 512,500	\$ 6,109,400
ROADS & SEWERS	\$ 5,460,000	\$ 6,200,000	\$ 3,625,000	\$ 8,350,000	\$ 3,300,000	\$ 26,935,000
PARKS & RECREATION	\$ 2,285,000	\$ 2,903,000	\$ 970,000	\$ 850,000	\$ 330,000	\$ 7,338,000
SCHOOL IMPROVEMENTS	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 500,500
Capital Equipment Program Total	\$ 10,524,500	\$ 11,060,600	\$ 5,232,600	\$ 9,822,600	\$ 4,242,600	\$ 40,882,900