

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2009 - 2013**



LISTING OF CIP PROJECTS BY DEPARTMENT

TOWN FACILITIES

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Building Repairs & Maintenance	\$ 90,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 690,000	General Fund
Municipal Building Renovations	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000	General Fund
Nitrogen Tank at Town Garage	\$ 13,090	\$ -	\$ -	\$ -	\$ -	\$ 13,090	General Fund
Electronic Gate at Town Garage	\$ 9,500	\$ -	\$ -	\$ -	\$ -	\$ 9,500	General Fund
Roof Management	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	General Fund
Police Garage Door Replacement	\$ 10,310	\$ -	\$ -	\$ -	\$ -	\$ 10,310	General Fund
Police Upgrade Old Dispatch to Office	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	General Fund
Police Ethanol Pump Tanks	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	General Fund
Cont. ADA Baldwin Center Improvements	\$ 10,000	\$ 45,000	\$ -	\$ -	\$ -	\$ 55,000	General Fund
Boothe Park Improvements	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	Bond
Animal Control Facility	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	Bond
Parking Lot Resurfacing	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	Bond
Stand By Generator: Police Station	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	Bond
Stand By Generator: Town Hall	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	Bond
Stand By Generator: Bunnell High School	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	Bond
Public Access: Auto External Defibrillators	\$ 40,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 50,000	LoCIP
Emergency Communication System	\$ 80,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 105,000	LoCIP
Town Hall HVAC	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	LoCIP
Town Hall Handicapped Accessibility	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	LoCIP
Underground Tank Replacement	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	\$ 437,500	LoCIP
Improvements of EMS Headquarters	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	Bond/EMS Fund
Parking Expansion/Station Security Improve	\$ 300,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,300,000	Railroad Fund
Town Facilities Subtotal	\$ 2,679,400	\$ 1,857,500	\$ 537,500	\$ 522,500	\$ 512,500	\$ 6,109,400	

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities
Lead Department	Building Maintenance
Project Name	Building Repairs & Maintenance
New	No Replacement No
Current Age	Estimated Life
Reason for Need	Annual appropriation to supplement Operating Budget of the Public Building Maintenance Division. Will be used for necessary repairs and maintenance, as well as unanticipated expenses, to all municipal and school buildings.

Cost 2009	\$90,000
Cost 2010	\$150,000
Cost 2011	\$150,000
Cost 2012	\$150,000
Cost 2013	\$150,000
Total Cost	<u>\$690,000</u>

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Building Maintenance		
Project Name	Municipal Building Renovations		
New	No	Replacement	Yes
Current Age	Varies	Estimated Life	15-20
Reason for Need	Improve the exterior and interior surfaces of municipal owned buildings. The suggested funding levels would allow the Town to complete three interior/exterior projects each year.		

Cost 2009	\$75,000
Cost 2010	\$75,000
Cost 2011	\$75,000
Cost 2012	\$75,000
Cost 2013	\$75,000
Total Cost	<u>\$375,000</u>

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Highway		
Project Name	Nitrogen Tank at Town Garage		
New	Yes	Replacement	No
Current Age	Varies	Estimated Life	15
Reason for Need	Installing a Nitrogen tank at the Town Garage would allow us improve fuel economy, increases tire life, and help to ensure safety. Using nitrogen in the tires will save the Town money over the life of the tires.		

Cost 2009	\$13,090
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$13,090

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Highway		
Project Name	Electronic Gate at Town Garage		
New	Yes	Replacement	No
Current Age		Estimated Life	15-20
Reason for Need	Electronic Gate System will provide added security to the PW Garage lot for Town vehicles entering to refuel and use Highway services. This gate will have an electronic eye to identify each vehicle as a Town vehicle.		

Cost 2009	\$9,500
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$9,500

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Building Maintenance		
Project Name	Roof Management		
New	No	Replacement	Yes
Current Age	0	Estimated Life	15-20
Reason for Need	To make necessary roof repairs on Town buildings and schools.		

Cost 2009	\$50,000
Cost 2010	\$50,000
Cost 2011	\$50,000
Cost 2012	\$50,000
Cost 2013	\$50,000
Total Cost	<u>\$250,000</u>

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Building Maintenance		
Project Name	Police Garage Door Replacement		
New	No	Replacement	Yes
Current Age	20	Estimated Life	25+
Reason for Need	Replace two large exterior aluminum hollow core doors which have deteriorated over time. These doors have repeated failures and need to be replaced in 2009.		

Cost 2009	\$10,310
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$10,310

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Police		
Project Name	Police Upgrade Old Dispatch to Office		
New	No	Replacement	Yes
Current Age	30	Estimated Life	25+
Reason for Need	Lobby updates have begun in 2008 and remainder of the project will cost \$10,000 for painting, replacing worn floor tiles and broken light fixtures.		

Cost 2009	\$10,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$10,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Highway		
Project Name	Police Ethanol Pump Tanks		
New	Yes	Replacement	No
Current Age	0	Estimated Life	10
Reason for Need	It is necessary for the Town to invest in converting over existing gasoline tank to ethanol tank because all new vehicles will be flexible-fuel vehicles using E85 fuel. Using ethanol, in particular E85, results in less pollution and smog-forming emissions. Having ethanol pump on premises would allow for commodity purchasing which reduce overall cost of fuel for these vehicles.		

Cost 2009	\$4,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$4,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities
Lead Department	Senior Services
Project Name	Cont. ADA Baldwin Center Improvements
New	No Replacement No
Current Age	Estimated Life
Reason for Need	Continue to address ADA compliance and paint various areas, interior woodworking repairs as well as new sub floor and carpet tiles at the Baldwin Center.

Cost 2009	\$10,000
Cost 2010	\$45,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$55,000</u>

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Engineering		
Project Name	Animal Control Facility		
New	No	Replacement	Yes
Current Age	30	Estimated Life	30
Reason for Need	Existing facility does not meet the needs of future animal control efforts. This is in accordance with a 2002 needs assessment that was performed by A. J. Palmieri, Architect & Associates. In FY 2006 \$175,000 was bonded to fund design costs. In FY 2008, \$500,000 in Bond Anticipation Notes were sold in anticipation of the project.		

Cost 2009	\$1,000,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$1,000,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Highway		
Project Name	Parking Lot Resurfacing		
New	No	Replacement	Yes
Current Age	Varies	Estimated Life	15
Reason for Need	Resurfacing parking areas at municipal and school facilities based on condition and availability of funding. This project will allow the Town to fund and schedule resurfacing projects in an efficient manner preventing costly reconstruction projects.		

Cost 2009	\$100,000
Cost 2010	\$100,000
Cost 2011	\$100,000
Cost 2012	\$100,000
Cost 2013	\$100,000
Total Cost	<u>\$500,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Police		
Project Name	Stand By Generator: Police Station		
New	No	Replacement	Yes
Current Age	38	Estimated Life	15
Reason for Need	A stand by generator is needed to maintain critical systems such as radio communications and prisoner monitoring. Parts and service is no longer available for the building's 1970 generator. A 250 kW generator and associated accessories will be purchased		

Cost 2009	\$200,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$200,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Town Buildings		
Project Name	Stand By Generator: Town Hall		
New	Yes	Replacement	No
Current Age	0	Estimated Life	5
Reason for Need	<p>A stand by generator is needed to maintain critical systems such as email communications and phone. The Town's servers and network infrastructure is located in the basement at Town Hall. Each time, a power failure lasts more than 10 minutes, all of our servers crash. Town Hall should be operational even during a power outage in case of a town wide emergency. A 250 kW generator and associated accessories will be purchased to help ensure operational ability.</p>		

Cost 2009	\$200,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$200,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities
Lead Department	Emergency Management
Project Name	Stand By Generator: Bunnell High School
New	No Replacement No
Current Age	Estimated Life
Reason for Need	A stand by generator is needed to maintain critical systems for this facility which is the Town's primary shelter and also has been designated a POD for Shelton, Trumbull and Stratford. In the case of an area wide emergency, this facility will act as a shelter for all three communities. Homeland Security grant money has not been awarded for a stand by generator. A 250 kW generator and associated accessories will be purchased.

Cost 2009	\$200,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$200,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Town Buildings		
Project Name	Public Access: Auto External Defibrillators		
New	Yes	Replacement	No
Current Age	0	Estimated Life	5
Reason for Need	Establish a program for Public Access Automatic External Defibrillators. Placement of 1 AED's for each for Stratford buildings.		

Cost 2009	\$40,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$10,000
Cost 2013	\$0
Total Cost	\$50,000

Potential Funding Source	LoCIP
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Emergency Management		
Project Name	Emergency Communication System		
New	Yes	Replacement	No
Current Age		Estimated Life	Indefinite
Reason for Need	This emergency management system will allow for the Town to proactively notify town residents, especially seniors, of emergencies and other important public service announcements.		

Cost 2009	\$80,000
Cost 2010	\$0
Cost 2011	\$25,000
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$105,000

Potential Funding Source	LoCIP
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Town Buildings		
Project Name	Town Hall HVAC		
New	No	Replacement	Yes
Current Age	0	Estimated Life	20
Reason for Need	Replace roof and heating/cooling system at Town Hall. Condensation of existing system has caused several problems with the Chamber ceiling. System will be more energy efficient and reduce costs.		

Cost 2009	\$0
Cost 2010	\$200,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$200,000</u>

Potential Funding Source	LoCIP
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Building Maintenance		
Project Name	Town Hall Handicapped Accessibilbity		
New	No	Replacement	Yes
Current Age	0	Estimated Life	20
Reason for Need	Various improvements are needed at Town Hall for handicapped accessibility. There is only one handicapped entrance to Town Hall. Bathroom improvements and a second entrance are necessary.		

Cost 2009	\$0
Cost 2010	\$100,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$100,000</u>

Potential Funding Source LoCIP

Possible Savings or Other Considerations

Fund Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Engineering		
Project Name	Underground Tank Replacement		
New	No	Replacement	Yes
Current Age	20	Estimated Life	30
Reason for Need	Replace underground storage tanks which are 20 years old.		

Cost 2009	\$87,500
Cost 2010	\$87,500
Cost 2011	\$87,500
Cost 2012	\$87,500
Cost 2013	\$0
Total Cost	<u>\$350,000</u>

Potential Funding Source LoCIP

Possible Savings or Other Considerations

Fund Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities		
Lead Department	Railroad		
Project Name	Parking Expansion/Station Security Improvements		
New	No	Replacement	Yes
Current Age	varies	Estimated Life	10+
Reason for Need	Estimated construction costs for additional daily parking in additional area on Eastbound side of train station. New daily parking fees will help recoup these costs. Also, new lighting, signage, parking meters are needed to improve security at the station.		

Cost 2009	\$300,000
Cost 2010	\$1,000,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$1,300,000</u>

Potential Funding Source	Railroad Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement