

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2009 - 2013**



LISTING OF CIP PROJECTS BY DEPARTMENT (CONTINUED)

SCHOOL IMPROVEMENTS

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Safety and Security Improvements	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 500,500	General Fund
School Improvements Subtotal	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 100,100	\$ 500,500	
Capital Improvement Program Total	\$ 10,524,500	\$ 11,060,600	\$ 5,232,600	\$ 9,822,600	\$ 4,242,600	\$ 40,882,900	

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	School Improvements		
Lead Department	School Facilities		
Project Name	Safety and Security Improvements		
New	Yes	Replacement	Yes
Current Age	Varies	Estimated Life	20
Reason for Need	<p>Doors and hardware are broken at many of the Town schools. Doors that do not lock properly create a safety issue in the case of a lockdown emergency. The Board of Education has included this request in their 5 year Capital Improvement Plan. The Police Department and Emergency Management can apply as the lead applicant for a grant offered by the Department of Justice called "Secure Our Schools" which will allow these repairs and funds to apply as the Town cash match for the program.</p>		

SOS gives grantees the opportunity to establish and enhance a variety of school safety efforts within their communities. Funds can be used for placement and uses of metal detectors, locks, lighting and other deterrent measures, security assessments and other measures that could significantly increase school security. The town matching fund requirement is 25%.

Cost 2009	\$100,100
Cost 2010	\$100,100
Cost 2011	\$100,100
Cost 2012	\$100,100
Cost 2013	\$100,100
Total Cost	<u>\$500,500</u>

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Improvement