

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2009 - 2013**



CEP DEPARTMENT SUMMARY

	2009	2010	2011	2012	2013	Five Year Total
TOWN FACILITIES	\$ 600,000	\$ 803,200	\$ 205,000	\$ 262,000	\$ 612,500	\$ 2,482,700
PARKS & RECREATION	\$ 14,000	\$ 93,900	\$ 19,000	\$ 64,000	\$ 14,000	\$ 204,900
PUBLIC WORKS	\$ 1,204,000	\$ 615,050	\$ 527,050	\$ 873,500	\$ 911,000	\$ 4,130,600
POLICE DEPARTMENT	\$ 295,000	\$ 511,000	\$ 508,000	\$ 500,000	\$ 449,250	\$ 2,263,250
FIRE DEPARTMENT	\$ 650,000	\$ 553,000	\$ 440,000	\$ 104,000	\$ 26,000	\$ 1,773,000
EMS	\$ 207,000	\$ 248,000	\$ 116,000	\$ 223,000	\$ 190,000	\$ 984,000
Capital Equipment Program Total	\$ 2,970,000	\$ 2,824,150	\$ 1,815,050	\$ 2,026,500	\$ 2,202,750	\$ 11,838,450
WPCA	\$ (25,000)	\$ (43,000)	\$ (27,000)	\$ (125,000)	\$ (260,000)	\$ (480,000)
EMS	\$ (207,000)	\$ (248,000)	\$ (116,000)	\$ (223,000)	\$ (190,000)	\$ (984,000)
AMOUNT TO BE BUDGETED	\$ 2,738,000	\$ 2,533,150	\$ 1,672,050	\$ 1,678,500	\$ 1,752,750	\$ 10,374,450