

**TOWN OF STRATFORD  
PROPOSED CAPITAL EQUIPMENT PROGRAM  
2009 - 2013**



**LISTING OF CEP EQUIPMENT BY DEPARTMENT (CONTINUED)**

**RECREATION**

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Leased Recreation Equipment	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 70,000	Special Revenue Fund
4x4 Pick up Truck	\$ -	\$ 16,500	\$ -	\$ -	\$ -	\$ 16,500	50/50 Ent./GF
Trash Receptacles	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 10,000	General Fund
12 Passenger Van	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 28,000	General Fund
Van for South End CC	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 28,000	Fleet Capital Lease
Fairway Mower	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	70/30 Ent./GF
Sand Pro	\$ -	\$ 2,400	\$ -	\$ -	\$ -	\$ 2,400	70/30 Ent./GF
Tee Mower	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	70/30 Ent./GF
<b>Recreation Department Subtotal</b>	<b>\$ 14,000</b>	<b>\$ 93,900</b>	<b>\$ 19,000</b>	<b>\$ 64,000</b>	<b>\$ 14,000</b>	<b>\$ 204,900</b>	

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation		
<b>Lead Department</b>	Recreation		
<b>Project Name</b>	Various Leased Equipment		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	17	<b>Estimated Life</b>	12
<b>Reason for Need</b>	<p>Various leased equipment to replace aging fleet of service vehicles for Short Beach Golf Course Complex. This will be paid for by 50% from the Enterprise Fund and 50% from the Recreation Special Revenue Fund.</p> <p>The following equipment will be leased for 5 years:</p> <ul style="list-style-type: none"> <li>John Deere Tractor with Loader</li> <li>325D Rotary Mower</li> <li>4x4 Pick up Truck</li> <li>Workman Cart</li> </ul>		

<b>Cost 2009</b>	\$14,000
<b>Cost 2010</b>	\$14,000
<b>Cost 2011</b>	\$14,000
<b>Cost 2012</b>	\$14,000
<b>Cost 2013</b>	\$14,000
<b>Total Cost</b>	\$70,000

<b>Potential Funding Source</b>	Special Revenue Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation		
<b>Lead Department</b>	Recreation		
<b>Project Name</b>	4x4 Pick up Truck		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	2	<b>Estimated Life</b>	8
<b>Reason for Need</b>	This is the scheduled replacement of the 2001 pickup truck. Total cost is \$33,000.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$16,500
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$16,500

<b>Potential Funding Source</b>	50/50 Enterprise Fund/General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation		
<b>Lead Department</b>	Recreation		
<b>Project Name</b>	Trash Receptacles		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	10	<b>Estimated Life</b>	8
<b>Reason for Need</b>	Funding will complete our garbage receptacle replacement program at Short Beach over two (2) years.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$5,000
<b>Cost 2011</b>	\$5,000
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$10,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation		
<b>Lead Department</b>	Recreation		
<b>Project Name</b>	12 Passenger Van		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	12	<b>Estimated Life</b>	10
<b>Reason for Need</b>	The 1991 twelve (12) passenger van needs replacement. This van is utilized to transport youngsters in the summer camp program. The van currently has 85,000 miles.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$28,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$28,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	Reduce the need for constant servicing.
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation		
<b>Lead Department</b>	Recreation		
<b>Project Name</b>	Van for South End CC		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Reason for Need</b>	The Center will use the van to transport youngsters to programs at Flood Pool, Short Beach and Birdseye Complex. The building lacks the facilities to meet the needs of the youngsters, but the van gives them opportunities outside the South End Center		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$28,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$28,000

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation		
<b>Lead Department</b>	Recreation		
<b>Project Name</b>	Fairway Mower		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	11	<b>Estimated Life</b>	10
<b>Reason for Need</b>	Replace 325D Rotary Mower. Total cost is \$20,000.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$25,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$25,000

<b>Potential Funding Source</b>	70/30 Enterprise Fund/General Fund
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**Possible Savings or Other Considerations**

<b>Fund</b>	Capital Equipment
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# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation		
<b>Lead Department</b>	Recreation		
<b>Project Name</b>	Sand Pro		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	12	<b>Estimated Life</b>	10
<b>Reason for Need</b>	Replace Sand Pro. Used for golf course bunkers and field maintenance. Total cost 12,000.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$2,400
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$2,400

<b>Potential Funding Source</b>	70/30 Enterprise Fund/General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation		
<b>Lead Department</b>	Recreation		
<b>Project Name</b>	Tee Mower		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	15	<b>Estimated Life</b>	20
<b>Reason for Need</b>	Replacement scheduled at end of life span of current equipment.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$25,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$25,000

<b>Potential Funding Source</b>	70/30 Enterprise Fund/General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment