

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2009 - 2013**



LISTING OF CEP EQUIPMENT BY DEPARTMENT (CONTINUED)

PUBLIC WORKS

| Description | Cost 2009 | Cost 2010 | Cost 2011 | Cost 2012 | Cost 2013 | Five Year Total | Funding Source |
|--|---------------------|-------------------|-------------------|-------------------|-------------------|------------------|----------------|
| Scanner plotter | \$ - | \$ 15,000 | \$ - | \$ - | \$ - | 15,000 | General Fund |
| Large Format Copier | \$ - | \$ - | \$ - | \$ 7,500 | \$ - | 7,500 | General Fund |
| Vehicles and Equipment Lease | \$ 204,000 | \$ 204,000 | \$ 204,000 | \$ 204,000 | \$ 204,000 | 1,020,000 | General Fund |
| Dump Truck (3) | \$ 330,000 | \$ - | \$ - | \$ - | \$ - | 330,000 | Bond |
| Lift Truck | \$ 160,000 | \$ - | \$ - | \$ - | \$ - | 160,000 | Bond |
| Street Sweeper | \$ - | \$ - | \$ 225,000 | \$ - | \$ - | 225,000 | Bond |
| Payloader | \$ - | \$ 165,000 | \$ - | \$ - | \$ - | 165,000 | Bond |
| 16' Trailers | \$ - | \$ 6,800 | \$ 6,800 | \$ - | \$ - | 13,600 | General Fund |
| Groommaster Infield Machine | \$ - | \$ 18,000 | \$ 18,000 | \$ 18,000 | \$ 18,000 | 72,000 | General Fund |
| 72" Mowers | \$ - | \$ 16,000 | \$ 16,000 | \$ 16,000 | \$ - | 48,000 | General Fund |
| Gang Mower Unit(s) | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | 75,000 | Bond |
| Ball field Marking - Self Propelled | \$ - | \$ - | \$ 8,000 | \$ - | \$ - | 8,000 | General Fund |
| Trailers | \$ - | \$ - | \$ 5,000 | \$ - | \$ - | 5,000 | General Fund |
| Garbage Receptacles | \$ - | \$ 5,250 | \$ 5,250 | \$ 6,000 | \$ 7,000 | 23,500 | General Fund |
| Benches | \$ - | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 | 48,000 | General Fund |
| South End Stream and Pipe Clean/Dredge | \$ - | \$ - | \$ - | \$ 40,000 | \$ - | 40,000 | General Fund |
| Log Truck | \$ - | \$ 130,000 | \$ - | \$ 130,000 | \$ - | 260,000 | Bond |
| Beach Tractor | \$ - | \$ - | \$ - | \$ 130,000 | \$ - | 130,000 | Bond |
| Bucket Truck | \$ 160,000 | \$ - | \$ - | \$ - | \$ - | 160,000 | Bond |
| Dump Truck -Mack | \$ - | \$ - | \$ - | \$ - | \$ 150,000 | 150,000 | Bond |
| Refuse Truck (2) | \$ 325,000 | \$ - | \$ - | \$ 185,000 | \$ 185,000 | 695,000 | Bond |
| Pick Up Truck | \$ 25,000 | \$ - | \$ 27,000 | \$ - | \$ - | 52,000 | WPCA |
| Skid Steer | \$ - | \$ 25,000 | \$ - | \$ - | \$ - | 25,000 | WPCA |
| Vehicle | \$ - | \$ 18,000 | \$ - | \$ - | \$ - | 18,000 | WPCA |
| Sewer In-Line Inspection Equipment | \$ - | \$ - | \$ - | \$ 125,000 | \$ - | 125,000 | WPCA |
| Sewer Cleaning Machine | \$ - | \$ - | \$ - | \$ - | \$ 260,000 | 260,000 | WPCA |
| Public Works Subtotal | \$ 1,204,000 | \$ 615,050 | \$ 527,050 | \$ 873,500 | \$ 911,000 | 4,130,600 | |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Engineering | | |
| Project Name | Scanner plotter | | |
| New | No | Replacement | Yes |
| Current Age | 12 | Estimated Life | 10 |
| Reason for Need | Current plotter is beyond its life expectancy. Replacement would upgrade to scanner/plotter to provide the capability of scanning record maps into the computer for future GIS retrieval and filing sharing. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$15,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$15,000 |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|-------------------------------------|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Engineering | | |
| Project Name | Large Format Copier | | |
| New | No | Replacement | Yes |
| Current Age | 6 | Estimated Life | 8 |
| Reason for Need | Copier well beyond its normal life. | | |

| | |
|-------------------|---------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$7,500 |
| Cost 2013 | \$0 |
| Total Cost | \$7,500 |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



Program Public Works (Equipment)

Lead Department Town Garage

Project Name Vehicles and Equipment Lease

New No **Replacement** Yes

Current Age 20 **Estimated Life** 8 - 12

Reason for Need A fleet-wide vehicle inspection program has recently undertaken to inspect all Town owned vehicles and remove them from service if they represent a hazard to the department or public. Any vehicle past it's useful life, as determined by the respective manufacturer, and has a mechanical problem that cannot be repaired) will be put out of service and scheduled for replacement. We are proposing leasing the following vehicles on tax exempt capital lease over a five year period:
 11 Vans One Ton Pick Up Truck
 4 4x4 Pick up Trucks with Plows Madvac
 Snow Plow with Convertible 72" mower
 Rack Body Truck Building Official Vehicle
 Assistant Building Official Vehicle Groomaster Infield Machine
 72" Mowers Trailers
 As part of the fleet inspection, additional vehicles may be requested.

| | |
|-------------------|--------------------|
| Cost 2009 | \$204,000 |
| Cost 2010 | \$204,000 |
| Cost 2011 | \$204,000 |
| Cost 2012 | \$204,000 |
| Cost 2013 | \$204,000 |
| Total Cost | <u>\$1,020,000</u> |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Highway | | |
| Project Name | Dump Truck (3) | | |
| New | No | Replacement | Yes |
| Current Age | 20+ | Estimated Life | 15 |
| Reason for Need | In 2008-09, to replace two 1985 trucks and a 1986 truck. Truck comes complete with all purpose body and snow plow. | | |

| | |
|-------------------|-----------|
| Cost 2009 | \$330,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$330,000 |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Building Maint. | | |
| Project Name | Lift Truck | | |
| New | No | Replacement | Yes |
| Current Age | 16 | Estimated Life | 10 |
| Reason for Need | To replace 1989 rack body truck with lift gate used to haul truck tires, parts and several other divisions when lift gate is needed. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$160,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$160,000</u> |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|----|
| Program | Public Works (Equipment) | | |
| Lead Department | Highway | | |
| Project Name | Street Sweeper | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 15 |
| Reason for Need | This will add an additional streetsweeper to the Town's inventory. It is badly needed to keep up with the demand. This additional piece of equipment will allow the Public Highway Division to sweep the streets more efficiently and more quickly. | | |

| | |
|-------------------|-----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$225,000 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$225,000 |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Highway | | |
| Project Name | Payloader | | |
| New | Yes | Replacement | Yes |
| Current Age | 23 | Estimated Life | 15 |
| Reason for Need | Replacement for 337, which is a 1983 Michigan Payloader which is beyond it's useful life expectancy. It is used for snow, large item collection, and general use. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$165,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$165,000</u> |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | 16' Trailers | | |
| New | No | Replacement | Yes |
| Current Age | 15 | Estimated Life | 10 |
| Reason for Need | This piece of equipment maintains ballfields. It is used to roll turf and skin fields to maintain a safe playing surface on sports fields. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$6,800 |
| Cost 2011 | \$6,800 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$13,600 |

| | |
|---|-------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Equipment |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Groomaster Infield Machine | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 8 |
| Reason for Need | These mowers are the first step in bringing our turf maintenance operations into the standards of the current day. The equipment and techniques used within the Parks Division are consistent with operations used twenty years ago. | | |

| | |
|-------------------|-----------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$18,000 |
| Cost 2011 | \$18,000 |
| Cost 2012 | \$18,000 |
| Cost 2013 | \$18,000 |
| Total Cost | <u>\$72,000</u> |

| | |
|---|-------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Equipment |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | 72" Mowers | | |
| New | No | Replacement | Yes |
| Current Age | 15+ | Estimated Life | 10 |
| Reason for Need | This piece of equipment replaces a mower which is a front line piece of equipment used for the mowing of sports fields across town. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$16,000 |
| Cost 2011 | \$16,000 |
| Cost 2012 | \$16,000 |
| Cost 2013 | \$0 |
| Total Cost | \$48,000 |

| | |
|---|-------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Equipment |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Gang Mower Unit(s) | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 10 |
| Reason for Need | Deep tine aeration is essential for long term maintenance and health of sports fields. The fields in town are severely compacted due to exhaustive use. | | |

| | |
|-------------------|-----------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$75,000 |
| Total Cost | <u>\$75,000</u> |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Ballfield Marking - Self Propelled | | |
| New | No | Replacement | Yes |
| Current Age | 25 | Estimated Life | 10 |
| Reason for Need | This unit will replace a no longer functioning backhoe. This piece is used for trenching and digging by the parks dept. Work cannot be done without this piece of equipment, and has been backlogged. | | |

| | |
|-------------------|---------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$8,000 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$8,000 |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Trailers | | |
| New | No | Replacement | Yes |
| Current Age | 19 | Estimated Life | 10 |
| Reason for Need | Trailers are need to assist in tree removal and trimming. They are also used to groom fields and cart debris at parks. | | |

| | |
|-------------------|---------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$5,000 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$5,000 |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Sanitation | | |
| Project Name | Refuse Truck | | |
| New | No | Replacement | Yes |
| Current Age | 20 | Estimated Life | 8 |
| Reason for Need | To replace two 1986 Mack refuse trucks respectively. Refuse trucks are used daily, collecting garbage under constant stop and go conditions. The existing trucks are no longer useful in their present condition. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$325,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$185,000 |
| Cost 2013 | \$185,000 |
| Total Cost | <u>\$695,000</u> |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Garbage Receptables | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 3-5 |
| Reason for Need | Permanent replacement of garbage receptables at parks throughout Town. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$5,250 |
| Cost 2011 | \$5,250 |
| Cost 2012 | \$6,000 |
| Cost 2013 | \$7,000 |
| Total Cost | \$23,500 |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Benches | | |
| New | No | Replacement | No |
| Current Age | 16-20 | Estimated Life | 8 |
| Reason for Need | Permanent replacement of park benches at parks throughout Town | | |

| | |
|-------------------|-----------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$12,000 |
| Cost 2011 | \$12,000 |
| Cost 2012 | \$12,000 |
| Cost 2013 | \$12,000 |
| Total Cost | <u>\$48,000</u> |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Brush Chipper | | |
| New | Yes | Replacement | Yes |
| Current Age | 0 | Estimated Life | 8 |
| Reason for Need | Brush chipper for tree maintenance operations. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$40,000 |
| Cost 2013 | \$0 |
| Total Cost | \$40,000 |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Log Truck | | |
| New | No | Replacement | Yes |
| Current Age | 21 | Estimated Life | 15 |
| Reason for Need | A log truck provides more efficient use of manpower. It has an arm that can grip the base of a trunk and allow cutting the trunk and lifting and loading an 18' length of trunk on the truck body without additional cutting. It can also load large sections of main leaders of trees without additional cutting. It is also a safer method of handling large sections of trees. | | |

| | |
|-------------------|-----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$130,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$130,000 |
| Cost 2013 | \$0 |
| Total Cost | \$260,000 |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Beach Tractor | | |
| New | No | Replacement | Yes |
| Current Age | 15 | Estimated Life | 10 |
| Reason for Need | This piece will replace a 1990 piece of equipment. Beach tractor is needed to maintain the beaches and prevent beach erosion. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$130,000 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$130,000</u> |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Bucket Truck | | |
| New | No | Replacement | Yes |
| Current Age | 20 | Estimated Life | 8 |
| Reason for Need | Trucks to replace circa 1980 truck, truck have very limited use due to age and condition. The bucket truck will be used to continue the tree removal program throughout Town and is a necessary piece of equipment to ensure that we are able to develop a tree maintenance program. | | |

| | |
|-------------------|-----------|
| Cost 2009 | \$160,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$160,000 |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | Parks | | |
| Project Name | Dump Truck -Mack | | |
| New | No | Replacement | Yes |
| Current Age | 23 | Estimated Life | 15 |
| Reason for Need | To replace 1985 Chevrolet used for plowing and moving large sections of wood from tree removals. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$150,000 |
| Total Cost | <u>\$150,000</u> |

Potential Funding Source Bond

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Roads & Sewers | | |
| Lead Department | WPCA | | |
| Project Name | Pick Up Truck | | |
| New | No | Replacement | Yes |
| Current Age | 11/12 | Estimated Life | 10 |
| Reason for Need | This is for the replacement of three vehicles used by the WPCA. The first is to replace a 1997 GMC Pick-Up Truck that is used daily for the R&M of pump stations. The second is a 1998 Ford Pick-Up truck that is used daily for sewer maintenance and inspections. The third is to replace a 1999 Ford Pick-Up truck that is used daily for general maintenance. | | |

| | |
|-------------------|-----------------|
| Cost 2009 | \$25,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$27,000 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$52,000</u> |

Potential Funding Source WPCA

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|--------------------|----|
| Program | Roads & Sewers | | |
| Lead Department | WPCA | | |
| Project Name | Skid Steer | | |
| New | No | Replacement | No |
| Current Age | Estimated Life | | |
| Reason for Need | This equipment is necessary for WPCA operations. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$25,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$25,000 |

| | |
|---|-------------------|
| Potential Funding Source | WPCA |
| Possible Savings or Other Considerations | |
| Fund | Capital Equipment |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Works (Equipment) | | |
| Lead Department | WPCA | | |
| Project Name | Vehicle | | |
| New | No | Replacement | Yes |
| Current Age | 12-13 | Estimated Life | 10 |
| Reason for Need | This is for the replacement of three vehicles used by the WPCA. The first is to replace a 1997 GMC Pick-Up Truck that is used daily for the R&M of pump stations. The second is a 1998 Ford Pick-Up truck that is used daily for sewer maintenance and inspections. The third is to replace a 1999 Ford Pick-up truck that is used daily for general maintenance. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$18,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$18,000 |

| | |
|---|-------------------|
| Potential Funding Source | WPCA |
| Possible Savings or Other Considerations | |
| Fund | Capital Equipment |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Roads & Sewers | | |
| Lead Department | WPCA | | |
| Project Name | Sewer In-Line Inspection Equipment | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 15 |
| Reason for Need | This piece of equipment will improve inspections and determine condition of sewer lines. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$125,000 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$125,000</u> |

| | |
|---|-------------------|
| Potential Funding Source | WPCA |
| Possible Savings or Other Considerations | |
| Fund | Capital Equipment |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Roads & Sewers | | |
| Lead Department | WPCA | | |
| Project Name | Sewer Cleaning Machine | | |
| New | No | Replacement | Yes |
| Current Age | 14 | Estimated Life | 12 |
| Reason for Need | Replacement of 1997 Camel/Ford sewer cleaning machine. This machine is used daily for the maintenance and emergency cleaning of the sanitary and storm sewers. At this age the trade value of this unit is estimated at \$30,000. Repairs of major components co | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$260,000 |
| Total Cost | <u>\$260,000</u> |

| | |
|---|-------------------|
| Potential Funding Source | WPCA |
| Possible Savings or Other Considerations | |
| Fund | Capital Equipment |