

**TOWN OF STRATFORD  
PROPOSED CAPITAL EQUIPMENT PROGRAM  
2009 - 2013**



**LISTING OF CEP EQUIPMENT BY DEPARTMENT (CONTINUED)**

**FIRE**

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Administration Vehicles Replacement	\$ -	\$ 55,000	\$ 55,000	\$ 56,000	\$ 26,000	\$ 192,000	General Fund
Vehicle Replacement for Engine 2	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000	Bond
Shift Commander Vehicle	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	General Fund
Pick up truck	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ 35,000	General Fund
Purchase Used Replacement Engine 7	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	Bond
Fire Boat	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	General Fund
Large Diameter Hose (LDH)	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ 35,000	General Fund
Portable Radios	\$ -	\$ 13,000	\$ -	\$ 13,000	\$ -	\$ 26,000	General Fund
Pumpers	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 700,000	Bond
<b>Fire Department Subtotal</b>	<b>\$ 650,000</b>	<b>\$ 553,000</b>	<b>\$ 440,000</b>	<b>\$ 104,000</b>	<b>\$ 26,000</b>	<b>\$ 1,773,000</b>	

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Fire		
<b>Project Name</b>	Administration Vehicles Replacement		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	Varies	<b>Estimated Life</b>	6-8
<b>Reason for Need</b>	Replaced administrative vehicles as well as fire prevention and training vehicles: 1997 Deputy Fire Marshal vehicle, 2001 Training vehicle, 2002 Chief's vehicle, 2000 Fire Marshall vehicle in, and 2003 Deputy Chief vehicle		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$68,000
<b>Cost 2011</b>	\$58,000
<b>Cost 2012</b>	\$58,000
<b>Cost 2013</b>	\$58,000
<b>Total Cost</b>	<u>\$242,000</u>

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment



# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Fire		
<b>Project Name</b>	Shift Commander Vehicle		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	3	<b>Estimated Life</b>	5
<b>Reason for Need</b>	Replaces 2001 four wheel drive vehicle used by the shift commander.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$35,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$35,000

<b>Potential Funding Source</b>	General Fund
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**Possible Savings or Other Considerations**

<b>Fund</b>	Capital Equipment
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# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Fire		
<b>Project Name</b>	Pick up truck		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	20	<b>Estimated Life</b>	12
<b>Reason for Need</b>	Replacing 1987 pick up truck. This truck is used to transport equipment to and from emergency scenes as well as delivering large item supplies to outlying station. It is also used occasionally to tow the boat.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$35,000
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$35,000

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Fire		
<b>Project Name</b>	Purchase Used Replacement Engine 7		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	15	<b>Estimated Life</b>	20
<b>Reason for Need</b>	Present Spare engine (Engine 7) is 29 years old. This engine fills in whenever another engine needs service or has broken down. With aging fleet, the need to purchase a newer spare is great and pumpers are primary equipment for firefighting.		

<b>Cost 2009</b>	\$200,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$200,000</u>

**Potential Funding Source**                      Bond

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Fire		
<b>Project Name</b>	Fire Boat		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	15	<b>Estimated Life</b>	15
<b>Reason for Need</b>	Replaced 1990 Zodiac boat. With Stratford bordered on the East by the Housatonic River and the South and west by Long Island Sound, water safety is a significant part of the Fire Department's mission.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$100,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$100,000</u>

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Fire		
<b>Project Name</b>	Large Diameter Hose (LDH)		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	11	<b>Estimated Life</b>	10
<b>Reason for Need</b>	Large diameter hose is our primary supply line. If it fails, the public and Firefighters are placed in danger. It will beat the other limits of its useful life.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$35,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$35,000

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Fire		
<b>Project Name</b>	Portable Radios		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	8	<b>Estimated Life</b>	5-8
<b>Reason for Need</b>	Portable radios need to be dependable for Firefighter safety and for public safety and will have reached the outer limits of their useful life.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$13,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$13,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$26,000

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Fire		
<b>Project Name</b>	Pumpers		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	11	<b>Estimated Life</b>	12-20
<b>Reason for Need</b>	Replaces two (2) 1997 Smeal pumpers. A pumper has a 12 year front line useful life and another 8 years as a reserve. Replacement will be a rescue pumper which will allow us more flexibility. This vehicle will have full structural firefighting capabilities		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$350,000
<b>Cost 2011</b>	\$350,000
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$700,000</u>

**Potential Funding Source**                      Bond

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment