

**TOWN OF STRATFORD  
PROPOSED CAPITAL EQUIPMENT PROGRAM  
2009 - 2013**



**LISTING OF CEP EQUIPMENT BY DEPARTMENT (CONTINUED)**

<b>POLICE</b>								
<b>Description</b>	<b>Cost 2009</b>	<b>Cost 2010</b>	<b>Cost 2011</b>	<b>Cost 2012</b>	<b>Cost 2013</b>	<b>Five Year Total</b>	<b>Funding Source</b>	
Ten (10) Marked Patrol Cars	\$ 160,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 260,000	\$ 1,140,000	General Fund	
Patrol Mobile Car Computers	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 140,000	General Fund	
In-Car Cameras	\$ -	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 150,000	General Fund	
Administration Vehicles	\$ -	\$ 68,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 242,000	General Fund	
Animal Control Van	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ 36,000	General Fund	
Prisoner Transport Van	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ 36,000	General Fund	
Body Armour	\$ 15,000	\$ 15,000	\$ 16,000	\$ 17,000	\$ 17,500	\$ 80,500	General Fund	
Patrol Portable Radios	\$ -	\$ 3,000	\$ 35,000	\$ 35,000	\$ 3,750	\$ 76,750	General Fund	
Port Security Grant Marine Patrol Boat	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	General Fund	
Patrol Firearms	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000	General Fund	
Secure Computer Forensics Area	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	General Fund	
Video & Audio Interview System	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	General Fund	
Replace Air Conditioner (1970)	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000	General Fund	
Boat Motors (2)	\$ -	\$ -	\$ -	\$ 16,000	\$ -	\$ 16,000	General Fund	
Forensic Services	\$ 15,000	\$ 6,000	\$ -	\$ -	\$ -	\$ 21,000	General Fund	
Mobile Command Van	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000	General Fund	
<b>Police Department Subtotal</b>	<b>\$ 295,000</b>	<b>\$ 511,000</b>	<b>\$ 508,000</b>	<b>\$ 500,000</b>	<b>\$ 449,250</b>	<b>\$ 2,263,250</b>		

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Ten (10) Marked Patrol Cars *		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	2	<b>Estimated Life</b>	3
<b>Reason for Need</b>	The Police Department's Patrol Car, Animal Control and Specialty Truck fleet currently consists of 34 vehicles. There are 25 marked patrol cars.		

In an effort to keep the fleet in a high state of dependability, and to minimize maintenance costs, we attempt to replace approximately 1/3 of the patrol car fleet each year. In fiscal year 2008 the Town adopted this plan for the police fleet. This is a result of studies conducted in the profession. By doing this we are able to trade cars at about 70,000 miles and receive a substantial trade-in allowance. Under the new system mileage should be lower and trade-in value higher. Experience has shown the bulk of the major mechanical problems such as trasmission or engine failure occur as the cars approach the 75,000-80,000 mile range. It is not cost effective to spend \$1,400.00 for a transmission rebuild or \$3,000.00 for a motor rebuild on a vehicle that averages \$3,000.00 on a trade-in. The optimum time to trade the cars is at 3 year/70,000 miles.

<b>Cost 2009</b>	\$160,000
<b>Cost 2010</b>	\$240,000
<b>Cost 2011</b>	\$240,000
<b>Cost 2012</b>	\$240,000
<b>Cost 2013</b>	\$260,000
<b>Total Cost</b>	<u>\$1,140,000</u>

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Patrol Mobile Car Computers		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	5
<b>Reason for Need</b>	The patrol car laptop computers are necessary to decrease response time in getting information and allow for field officers to have access to photo images from the patrol car, as well as use existing departmental crime reports.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$35,000
<b>Cost 2011</b>	\$35,000
<b>Cost 2012</b>	\$35,000
<b>Cost 2013</b>	\$35,000
<b>Total Cost</b>	<u>\$140,000</u>

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	In-Car Cameras		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	4
<b>Reason for Need</b>	The in-car camera systems are necessary for complaints concerning police practices. Studies have shown the significant impact that the in-car cameras have on improving the officers' ability to respond to complaints regarding professionalism and courtesy. Initial complaints against officers are generally handled in the beginning by the first-line supervisor.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$50,000
<b>Cost 2011</b>	\$50,000
<b>Cost 2012</b>	\$25,000
<b>Cost 2013</b>	\$25,000
<b>Total Cost</b>	<u>\$150,000</u>

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Administration Vehicles		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	4-8	<b>Estimated Life</b>	5
<b>Reason for Need</b>	To maintain a level of reliability and safety of our vehicle fleet, one Administrative car and two Detective Bureau cars need to be purchased in this budget year. Several years ago the Town started a scheduled replacement program to maintain the reliabili		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$68,000
<b>Cost 2011</b>	\$58,000
<b>Cost 2012</b>	\$58,000
<b>Cost 2013</b>	\$58,000
<b>Total Cost</b>	<u>\$242,000</u>

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Animal Control Van		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	9	<b>Estimated Life</b>	10
<b>Reason for Need</b>	The Police Department's Animal Control van is a 1999 Ford Winstar. This van has approximately 65,000 miles. Through normal use this van has a long list of needed repairs, including a hole in the driver's side floor and interior panels are missing.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$12,000
<b>Cost 2011</b>	\$12,000
<b>Cost 2012</b>	\$12,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$36,000

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Prisoner Transport Van		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	18	<b>Estimated Life</b>	10
<b>Reason for Need</b>	The present van was purchased in 1990. This van is used to transport prisoners from headquarters to court or other police departments. It is also used to transport groups of officers and equipment to locations in and out of town depending on the type of event.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$12,000
<b>Cost 2011</b>	\$12,000
<b>Cost 2012</b>	\$12,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$36,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Body Armour		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	6	<b>Estimated Life</b>	4
<b>Reason for Need</b>	<p>All officers are issued bulletproof ballistic vests, as safety equipment, when they are hired.</p> <p>Police Policy P901107 provides for the inspection and replacement of personal body armor (ballistic vests). Inspection takes place beginning with 4 years of service. To maintain the vest integrity and for officer safety the manufacturer recommends replacement after 5 years of use.</p> <p>Continuing this program as we have in the past, 20 vest will need replacement this year.</p>		

<b>Cost 2009</b>	\$15,000
<b>Cost 2010</b>	\$15,000
<b>Cost 2011</b>	\$16,000
<b>Cost 2012</b>	\$17,000
<b>Cost 2013</b>	\$17,500
<b>Total Cost</b>	<u>\$80,500</u>

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Patrol Portable Radios		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	4-9	<b>Estimated Life</b>	6
<b>Reason for Need</b>	Creation of a portable radio replacement program for all divisions within the police department, including administration, detective and patrol. Portable radios are crucial to the operation of the Department and dependable radios are crucial to the health and safety of our police officers.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$3,000
<b>Cost 2011</b>	\$35,000
<b>Cost 2012</b>	\$35,000
<b>Cost 2013</b>	\$3,750
<b>Total Cost</b>	\$76,750

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)
<b>Lead Department</b>	Police
<b>Project Name</b>	Port Security Grant Marine Patrol Boat
<b>New</b>	No <b>Replacement</b> No
<b>Current Age</b>	<b>Estimated Life</b>
<b>Reason for Need</b>	This represents the cash match which is required of the Town to receive a Police Marine Boat per the application for the Port Security Grant.

<b>Cost 2009</b>	\$75,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$75,000</u>

<b>Potential Funding Source</b>	General Fund
---------------------------------	--------------

**Possible Savings or Other Considerations**

<b>Fund</b>	Capital Equipment
-------------	-------------------

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Patrol Firearms		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	5+	<b>Estimated Life</b>	10
<b>Reason for Need</b>	This is the second year of the Stratford Police Department Firearms Purchase Program for all patrol officers. Each year 125 Glock model 23/22- .40 caliber pistols will be purchased for all sworn members. The total cost of this program will be approximately \$62,800.00, and will be implemented over four (4) years, purchasing 25% of the service pistols each year.		

<b>Cost 2009</b>	\$20,000
<b>Cost 2010</b>	\$20,000
<b>Cost 2011</b>	\$20,000
<b>Cost 2012</b>	\$20,000
<b>Cost 2013</b>	\$20,000
<b>Total Cost</b>	<u>\$100,000</u>

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Secure Computer Forensics Area		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Reason for Need</b>	<p>The Detective Bureau Identification Unit is currently in the process of making office space allocated for computer and printer equipment more efficient. We are presently faced with the problem of how to secure the identification computers and printers which store arrest information from unauthorized access and use as well as providing an area where personnel can work undisturbed.</p> <p>The solution to this problem is to have a room within the unit that can be secured when not in use.</p>		

<b>Cost 2009</b>	\$10,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$10,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Video & Audio Interview System		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	7
<b>Reason for Need</b>	The members of the Stratford Police Department's Detective Bureau are currently in the process of developing an area to conduct crime victim, witness and suspect interviews.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$6,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$6,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



**Program** Public Safety (Equipment)

**Lead Department** Police

**Project Name** Replace Air Conditioner (1970)

**New** No                      **Replacement**                      Yes

**Current Age** 39                      **Estimated Life**                      10+  
39

**Reason for Need**

The Stratford Police Department has 3 air conditioner condensor units on the rooftop of the Police Building. Each services a zone of the building. Two of the three units have been replaced, but the third, (Carrier model 38AB034420, 28 ton unit) is the original dating back to 1969/1970.

This unit has been failing for 5 years, and replacement has been requested since the 2003/2004 fiscal year. This unit has been repaired numerous times, the coils leak and HVAC technicians from Public Works have basically kept it "Alive" for the past 4 or 5 years, and indicate that a major failure is imminent.

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$14,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$14,000

**Potential Funding Source** General Fund

**Possible Savings or Other Considerations**

**Fund** Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Boat Motors (2)		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	15	<b>Estimated Life</b>	10
<b>Reason for Need</b>	New motors for Marine Patrol Unit. Existing equipment in dis-repair, cost effective method is to replace.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$16,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$16,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	Maintenance savings
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Forensic Services		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	25	<b>Estimated Life</b>	25
<b>Reason for Need</b>	New Forensic Services area needs to be establish to add in Investigations for the Police Department.		

<b>Cost 2009</b>	\$15,000
<b>Cost 2010</b>	\$6,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$21,000

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Mobile Command Van		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	18	<b>Estimated Life</b>	20
<b>Reason for Need</b>	<p>The Detective Bureau currently has a Major Crime Van which is a 1990 Chevrolet box van that is used by Identification Bureau detectives and investigators as an operations center for major incidents such as homicides, serious assaults and generally any investigation that will require an extended period of time on scene. The van has a large rear area with stand-up headroom with work counters and numerous storage areas that are stocked with equipment and supplies that may be required at a crime scene. The Crime Van is also utilized when Identification Bureau Detectives are called to fatal and serious motor vehicle accidents. It is equipped with a generator and exterior lighting to provide illumination for investigators to properly map, photograph and collect evidence. The current van has been repaired numerous times for engine problems and inoperative generator, evidence refrigerator and emergency lights.</p>		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$30,000
<b>Cost 2011</b>	\$30,000
<b>Cost 2012</b>	\$30,000
<b>Cost 2013</b>	\$30,000
<b>Total Cost</b>	<u>\$120,000</u>

**Potential Funding Source**                      General Fund

**Possible Savings or Other Considerations**

**Fund**    Capital Equipment