

**TOWN OF STRATFORD  
PROPOSED CAPITAL EQUIPMENT PROGRAM  
2009 - 2013**



**LISTING OF CEP EQUIPMENT BY DEPARTMENT (CONTINUED)**

<b>EMS</b>									
<b>Description</b>	<b>Cost 2009</b>	<b>Cost 2010</b>	<b>Cost 2011</b>	<b>Cost 2012</b>	<b>Cost 2013</b>	<b>Five Year Total</b>	<b>Funding Source</b>		
Hardware, Software, & Programs	\$ -	\$ 25,000	\$ -	\$ 5,000	\$ -	\$ 30,000	EMS Fund		
Automatic External Defibrillators	\$ -	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000	EMS Fund		
Ambulance	\$ 107,000	\$ 109,000	\$ 111,000	\$ 113,000	\$ -	\$ 440,000	EMS Fund		
Special Operations Vehicle	\$ -	\$ 30,000	\$ -	\$ -	\$ 115,000	\$ 145,000	EMS Fund		
Paramedic Vehicle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	EMS Fund		
Vehicle Cameras	\$ -	\$ 8,000	\$ -	\$ -	\$ 35,000	\$ 43,000	EMS Fund		
Electronic Reporting Units	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000	EMS Fund		
Public Access AED	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 20,000	EMS Fund		
Administration Vehicles	\$ 35,000	\$ -	\$ -	\$ -	\$ 5,000	\$ 40,000	EMS Fund		
Monitors/Defibrillators	\$ 25,000	\$ -	\$ -	\$ 100,000	\$ 35,000	\$ 160,000	EMS Fund		
Furnishings for New Facility	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	EMS Fund		
<b>EMS Subtotal</b>	<b>\$ 207,000</b>	<b>\$ 248,000</b>	<b>\$ 116,000</b>	<b>\$ 223,000</b>	<b>\$ 190,000</b>	<b>\$ 984,000</b>			
<b>TOTAL</b>	<b>\$ 2,970,000</b>	<b>\$ 2,824,150</b>	<b>\$ 1,815,050</b>	<b>\$ 2,026,500</b>	<b>\$ 2,202,750</b>	<b>\$ 11,838,450</b>			
<b>WPCA</b>	<b>\$ (25,000)</b>	<b>\$ (43,000)</b>	<b>\$ (27,000)</b>	<b>\$ (125,000)</b>	<b>\$ (260,000)</b>	<b>\$ (480,000)</b>			
<b>EMS</b>	<b>\$ (207,000)</b>	<b>\$ (248,000)</b>	<b>\$ (116,000)</b>	<b>\$ (223,000)</b>	<b>\$ (190,000)</b>	<b>\$ (984,000)</b>			
<b>AMOUNT TO BE BUDGETED</b>	<b>\$ 2,738,000</b>	<b>\$ 2,533,150</b>	<b>\$ 1,672,050</b>	<b>\$ 1,678,500</b>	<b>\$ 1,752,750</b>	<b>\$ 10,374,450</b>			

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	EMS		
<b>Project Name</b>	Hardware, Software, & Programs		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	7
<b>Reason for Need</b>	Hardware, software and programs to integrate EMS data, such as field data, dispatching data and billing data.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$25,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$5,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$30,000

**Potential Funding Source**                      EMS Fund

**Possible Savings or Other Considerations**

**Fund**                                              Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	EMS		
<b>Project Name</b>	Automatic External Defibrillators		
<b>New</b>	No	<b>Replacement</b>	No
<b>Current Age</b>	6	<b>Estimated Life</b>	8
<b>Reason for Need</b>	Replacement of 6 AED's utilized by EMS.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$21,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$21,000

**Potential Funding Source**                      EMS Fund

**Possible Savings or Other Considerations**

**Fund**                                              Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	EMS		
<b>Project Name</b>	Ambulance		
<b>New</b>	No	<b>Replacement</b>	No
<b>Current Age</b>	5-13	<b>Estimated Life</b>	5 5
<b>Reason for Need</b>	To maintain present fleet of five (5) ambulances. Industry standard of a 5 year emergency vehicle replacement schedule. New ambulances to include onspot chains.		

<b>Cost 2009</b>	\$107,000
<b>Cost 2010</b>	\$109,000
<b>Cost 2011</b>	\$111,000
<b>Cost 2012</b>	\$113,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$440,000</u>

<b>Potential Funding Source</b>	EMS Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	EMS		
<b>Project Name</b>	Special Operations Vehicle		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	18	<b>Estimated Life</b>	10
<b>Reason for Need</b>	Four (4) wheel drive emergency response vehicle utilized as a Command Post. This vehicle also provides support services and additional equipment for large scale incidents, multiple patients, and mass causality situations.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$30,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$115,000
<b>Total Cost</b>	<u>\$145,000</u>

**Potential Funding Source**                      EMS Fund

**Possible Savings or Other Considerations**

**Fund**                                              Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	EMS		
<b>Project Name</b>	Vehicle Cameras		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	5
<b>Reason for Need</b>	Equip 5 ambulances and 1 paramedic intercept vehicle with cameras to enhance emergency vehicle operator safety.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$8,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$35,000
<b>Total Cost</b>	<u>\$43,000</u>

**Potential Funding Source**                      EMS Fund

**Possible Savings or Other Considerations**

**Fund**                                              Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	EMS		
<b>Project Name</b>	Electronic Reporting Units		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	3
<b>Reason for Need</b>	8 Hand held patient documentation units @ \$4000/each to be utilized in the field.		

<b>Cost 2009</b>	\$35,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$35,000

**Potential Funding Source**                      EMS Fund

**Possible Savings or Other Considerations**

**Fund**                                              Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	EMS		
<b>Project Name</b>	Public Access AED		
<b>New</b>	Yes	<b>Replacement</b>	Yes
<b>Current Age</b>	0	<b>Estimated Life</b>	8
<b>Reason for Need</b>	Establish a program for Public Access Automatic External Defibrillators. Placement of 2 AED's per year in Town of Stratford buildings.		

<b>Cost 2009</b>	\$5,000
<b>Cost 2010</b>	\$5,000
<b>Cost 2011</b>	\$5,000
<b>Cost 2012</b>	\$5,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$20,000

**Potential Funding Source**                      EMS Fund

**Possible Savings or Other Considerations**

**Fund**                                              Capital Equipment

# Town of Stratford Proposed Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)		
<b>Lead Department</b>	EMS		
<b>Project Name</b>	Administration Vehicles		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	9-10	<b>Estimated Life</b>	5
<b>Reason for Need</b>	Industry standard of 5 year emergency vehicle replacement schedule. Current vehicles are a 1996 and 1997.		

<b>Cost 2009</b>	\$35,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$5,000
<b>Total Cost</b>	<u>\$40,000</u>

**Potential Funding Source**                      EMS Fund

**Possible Savings or Other Considerations**

**Fund**                                              Capital Equipment



