

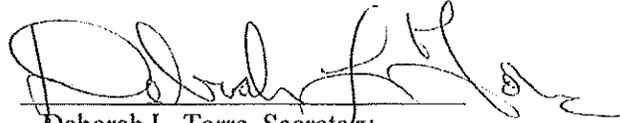
GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY

NOTICE OF PUBLIC HEARING

The Greater New Haven Water Pollution Control Authority (the "GNHWPCA") will meet at the offices of the Greater New Haven Water Pollution Control Authority, 260 East Street, New Haven, Connecticut on May 12, 2015 at 5:30 P.M. for the purpose of holding a public hearing pursuant to CGS Section 7-255 and Section 43 of the Sewer Ordinances on the Annual Budget and Sewer User Charge. The Annual Budget and Sewer User Charge appear below.

Copies of said Annual Budget and Sewer User Charge are on file open to public inspection at the office of the Greater New Haven Water Pollution Control Authority, 260 East Street, New Haven, CT, as well as the offices of the City/Town Clerk for each of New Haven, East Haven, Hamden and Woodbridge.

Dated this 22nd day of April, 2015.



Deborah L. Torre, Secretary
Greater New Haven
Water Pollution Control Authority

RECEIVED FOR RECORD
SUSAN M. PAWLON
2015 APR 22 PM 12:36
STRAITFORD TOWN CLERK

THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY
Proposed Annual Budget Fiscal Year 2015-2016
 July 1 2015-June 30 2016

Personnel	\$	8,671,617
Utilities	\$	4,242,600
Plant Repairs & Replacement	\$	1,236,000
Operations/Plant & Collection System	\$	1,660,000
Contracted Maintenance	\$	1,987,036
Contract Sludge and Ash	\$	3,528,678
Other Contract Services	\$	4,495,304
Payment in lieu of taxes	\$	750,000
Equipment, Vehicles and Supplies	\$	980,206
Debt Service	\$	10,715,618
Contingency	\$	500,000
Total Fiscal Year 2015-2016 Expenditures	\$	38,767,059

Proposed Fiscal Year 2015-2016 Revenues

Delinquent Interest & Lien Fees	\$	1,401,000
High Strength Surcharges	\$	800,000
Grease & Septage Disposal	\$	425,000
Connection & Permit fees	\$	570,000
Reimb - Utilities	\$	600,000
CNH CWF Debt Service	\$	1,039,258
Interlocal Agreements	\$	70,000
Investment Income	\$	310,000
Rate Revenue	\$	33,551,801
Total Fiscal Year 2015-2016 revenues	\$	38,767,059

Proposed Rate Fiscal Year 2015-2016 \$3.97 per ccf

RECEIVED FOR RECORD
 SUSAN M. PAVLICH
 2015 APR 22 PM 12:36
 STRATFORD TOWN CLERK

THE GREATER NEW HAVEN WATER POLLUTION CONTROL AUTHORITY

PROPOSED SEWER USER CHARGE
Effective July 1, 2015¹

There is hereby established in accordance with Section 7-255 of the Connecticut General Statutes a quarterly and monthly charge for sanitary sewer service furnished by the Greater New Haven Water Pollution Control Authority (GNHWPCA), based on potable water usage. The following sanitary sewer service charges shall apply only to water measured by the Company or any water meter serving a building within the 4 Constituent Municipalities (comprised of the City of New Haven and the Towns of East Haven, Hamden and Woodbridge).

-For Quarterly Billing:

Fifteen (15) CCF or less of water usage, \$59.55 minimum plus administration fee of \$13.00. For all water usage over fifteen (15) CCF, \$3.97 per CCF. A Credit of \$4.00 per quarter shall be granted to any premises, which has qualified for tax relief under the 'Elderly Homeowner Tax Relief Act'. For customers with public supplied water (metered) the annual consumption from the period (January 2014 to December 2014) will be used for the billing period of July 1, 2015 through June 30, 2016. Quarterly Residential customers who use Three Hundred (300) CCF or less in the above mentioned 12 month period will have their consumption adjusted for seasonal usage, this adjusted usage shall be used for billing commencing on July 1.

-For Monthly Billing:

Five (5) CCF or less of water usage, \$19.85 minimum plus administrative fee of \$13.00. For all water over five (5) CCF, \$3.97 per CCF.

Residential and commercial users of the Sewer System who have private source of water, whose public supply is not metered, or who receive water from a source other than the public water system shall be billed as follows for premises served within the 4 Constituent Municipalities:

-Single Family residential, \$108.28 per quarter.

-Duplex residence, \$203.56 per quarter.

Multiple dwelling units, \$108.28 per quarter for the first dwelling unit, plus \$95.28 per quarter for each additional dwelling unit, or at option of owner from metered water supply.

Commercial users shall be charged on the basis of an engineering study performed at the cost of said users to determine the quantity of sewage as established by GNHWPCA Sewer Ordinances, if said commercial users have a private source of water, whose public water supply is not metered or who receive water from a source other than the public water system.

The charges to be made by the GNHWPCA for sewer services to property located outside the limits of the 4 Constituent Municipalities shall be established on the basis of formal contract with the GNHWPCA, the charges shown in said contract to be not less than actual costs to the GNHWPCA and said contracts to be approved by the GNHWPCA in accordance with section 7-247 of the Connecticut Statutes.

The user charges to be determined for all permitted industrial users, except for dry industries, will be computed by the use of the following formula when either the total BOD or TSS exceeds two hundred fifty (250) mg/liter, but in no event will either be used as less than two hundred fifty (250) mg/l, or the total FOG (fats, oils and grease) exceeds one hundred (100) mg/l. In no case shall the BOD or TSS be lower than 250 mg/l if one component exceeds 250 mg/l.

$$UC \text{ equals } V[X+Y(\text{BOD}) + Z(\text{TSS})] + A (\text{FOG}-100)]$$

Definitions:

- UC User charge in dollars
- V Volume in CCF (1 CCF equals one hundred cubic feet or 748 gallons)
- X Cost per CCF of wastewater at \$3,262364
- Y Cost to remove one mg/l of BOD per CCF at \$0.0020516
- Z Cost to remove one mg/l of TSS per CCF at \$0.0016728
- A Cost to remove one mg/l of FOG per CCF at \$0.0010000

Septic disposal registration charge of \$50 per year per vehicle will be charged to companies wishing to dispose of waste at the East Shore facility. Such users will be charged \$0.065 per gallon for septage and \$0.100 per gallon for FOG and \$0.125 for approved over the road wastes based on total truck volume regardless of gallons being discharged.

A charge of \$25.00 will be applied to a customer's account for each payment returned by the bank for any reason.

Lien Fee effective July 01, 2015 is \$14.00 per lien.

All sewer user charges shall be due and payable in full upon receipt of the bill. Any sewer use charge not paid in full within thirty (30) calendar days of the date of the bill shall be delinquent and shall bear interest from the date of the bill, at the rate and in the manner provided by the General Statutes of the State of Connecticut for delinquent property taxes.

PROPOSED SEWER USE CHARGES FOR USERS FROM THE TOWN OF STRATFORD
Effective July 1, 2015¹

GNHWPCA anticipates that it will acquire substantially all of the wastewater system assets of the Town of Stratford and the Town of Stratford Water Pollution Control Authority pursuant to the terms and conditions of a certain asset purchase agreement (the "Asset Purchase Agreement") and that the Town of Stratford will

RECEIVED FOR STRATFORD TOWN CLERK
2015 APR 22 PM 12:33
SUSAN M. PAVAN
TOWN OF STRATFORD

become a Constituent Municipality on or before June 30, 2015. If the transactions contemplated by the Asset Purchase Agreement are consummated, the following sanitary sewer service charges shall apply only to water measured by the Company or any water meter serving a building within the Town of Stratford'.

Projected User Rates FY 16

<u>Fiscal Year</u>	<u>Residential Rate (\$/HH/Year)</u>	<u>Commercial Rate (\$/CCF)</u>
FY16	\$ 425.00	\$ 4.97

A copy of the sewer user charges was filed with the Town Clerks of the City of New Haven and the Towns of East Haven, Hamden, Woodbridge, and Stratford on April 22, 2015. In accordance with Section 7-255 of the Connecticut General Statutes, Revision of 1958, as amended, any appeals from such fees must be taken within twenty-one (21) days of the publication date of this notice.

** The GNIWPCA anticipates that it will acquire substantially all of the wastewater system assets of the Town of Stratford and the Town of Stratford Water Pollution Control Authority pursuant to the terms and conditions of an asset purchase agreement (the "Asset Purchase Agreement") and that the Town of Stratford will become a Constituent Municipality on or before June 30, 2015. If the transactions contemplated by the Asset Purchase Agreement are not consummated, the Proposed Sewer Usage Charges will apply to the 4 Constituent Municipalities.*

RECEIVED FOR RECORD
SUSAN M. PAWLICK
2015 APR 22 PM 12:36
STRATFORD TOWN CLERK

