

# TOWN OF STRATFORD



## **ADOPTED CAPITAL IMPROVEMENT & EQUIPMENT PROGRAM FY 2021 - FY 2025**



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**CAPITAL IMPROVEMENT  
And  
CAPITAL EQUIPMENT  
SUMMARY**

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT AND EQUIPMENT PROGRAMS  
2021-2025**

**CIP/CEP FUNDING SUMMARY**

Funding Source		Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total
BANS	Capital Equipment	\$1,225,000	\$1,475,000	\$1,400,000	\$1,225,000	\$1,135,000	\$6,460,000
BANS	Capital Improvement	\$1,265,000	\$1,887,000	\$2,025,000	\$1,925,000	\$2,025,000	\$9,127,000
		<b>\$2,490,000</b>	<b>\$3,362,000</b>	<b>\$3,425,000</b>	<b>\$3,150,000</b>	<b>\$3,160,000</b>	<b>\$15,587,000</b>
Bond	Capital Equipment	\$10,000	\$550,000	\$200,000	\$100,000	\$100,000	\$960,000
Bond	Capital Improvement	\$11,474,000	\$28,952,000	\$23,335,000	\$21,995,000	\$19,570,000	\$105,326,000
		<b>\$11,484,000</b>	<b>\$29,502,000</b>	<b>\$23,535,000</b>	<b>\$22,095,000</b>	<b>\$19,670,000</b>	<b>\$106,286,000</b>
Bond/Harbor Fund	Capital Improvement	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
EMS Fund	Capital Equipment	\$184,000	\$284,000	\$270,000	\$270,000	\$230,000	\$1,238,000
		<b>\$184,000</b>	<b>\$284,000</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$230,000</b>	<b>\$1,238,000</b>
General Fund	Capital Equipment	\$377,000	\$358,000	\$358,000	\$322,000	\$322,000	\$1,737,000
General Fund	Capital Improvement	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
		<b>\$397,000</b>	<b>\$378,000</b>	<b>\$378,000</b>	<b>\$342,000</b>	<b>\$342,000</b>	<b>\$1,837,000</b>
LoCIP	Capital Improvement	\$291,000	\$291,000	\$291,000	\$291,000	\$291,000	\$1,455,000
		<b>\$291,000</b>	<b>\$291,000</b>	<b>\$291,000</b>	<b>\$291,000</b>	<b>\$291,000</b>	<b>\$1,455,000</b>
WPCA	Capital Improvement	\$14,800,000	\$4,350,000	\$3,050,000	\$1,650,000	\$2,150,000	\$26,000,000
		<b>\$14,800,000</b>	<b>\$4,350,000</b>	<b>\$3,050,000</b>	<b>\$1,650,000</b>	<b>\$2,150,000</b>	<b>\$26,000,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT AND EQUIPMENT PROGRAMS  
2021-2025**

**CIP/CEP FUNDING SUMMARY**

Funding Source	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total
<b>CIP/CEP TOTAL</b>	<b>\$29,646,000</b>	<b>\$38,167,000</b>	<b>\$31,449,000</b>	<b>\$27,798,000</b>	<b>\$25,843,000</b>	<b>\$152,903,000</b>

	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total
CIP/CEP Total	\$29,646,000	\$38,167,000	\$31,449,000	\$27,798,000	\$25,843,000	\$152,903,000
EMS Fund	(\$184,000)	(\$284,000)	(\$270,000)	(\$270,000)	(\$230,000)	(\$1,238,000)
WPCA	(\$14,800,000)	(\$4,350,000)	(\$3,050,000)	(\$1,650,000)	(\$2,150,000)	(\$26,000,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$14,662,000</b>	<b>\$33,533,000</b>	<b>\$28,129,000</b>	<b>\$25,878,000</b>	<b>\$23,463,000</b>	<b>\$125,665,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT AND EQUIPMENT PROGRAMS  
2021-2025**

**CIP/CEP DEPARTMENT SUMMARY**

<b>Program</b>		<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Parks & Recreation	Capital Improvement	\$1,270,000	\$1,105,000	\$1,225,000	\$400,000	\$400,000	\$4,400,000
Public Safety (Equipment)	Capital Equipment	\$544,000	\$625,000	\$611,000	\$585,000	\$545,000	\$2,910,000
Public Works	Capital Improvement	\$5,000	\$810,000	\$1,010,000	\$1,010,000	\$510,000	\$3,345,000
Public Works (Equipment)	Capital Equipment	\$957,000	\$957,000	\$957,000	\$957,000	\$957,000	\$4,785,000
Roads & Sewers	Capital Equipment	\$25,000	\$0	\$0	\$25,000	\$0	\$50,000
Roads & Sewers	Capital Improvement	\$20,316,000	\$14,316,000	\$16,006,000	\$20,191,000	\$19,766,000	\$90,595,000
School Improvements	Capital Equipment	\$185,000	\$450,000	\$375,000	\$175,000	\$175,000	\$1,360,000
School Improvements	Capital Improvement	\$3,934,000	\$15,954,500	\$9,280,000	\$3,355,000	\$2,455,000	\$34,978,500
Town Facilities	Capital Equipment	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$300,000
Town Facilities	Capital Improvement	\$2,325,000	\$3,314,500	\$1,700,000	\$925,000	\$925,000	\$9,189,500
Town Hall (Equipment)	Capital Equipment	\$10,000	\$560,000	\$210,000	\$100,000	\$110,000	\$990,000

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT AND EQUIPMENT PROGRAMS  
2021-2025**

**CIP/CEP DEPARTMENT SUMMARY**

<b>Program</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
<b>CIP/CEP TOTAL</b>	<b>\$29,646,000</b>	<b>\$38,167,000</b>	<b>\$31,449,000</b>	<b>\$27,798,000</b>	<b>\$25,843,000</b>	<b>\$152,903,000</b>

	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
CIP/CEP Total	\$29,646,000	\$38,167,000	\$31,449,000	\$27,798,000	\$25,843,000	\$152,903,000
EMS Fund	(\$184,000)	(\$284,000)	(\$270,000)	(\$270,000)	(\$230,000)	(\$1,238,000)
WPCA	(\$14,800,000)	(\$4,350,000)	(\$3,050,000)	(\$1,650,000)	(\$2,150,000)	(\$26,000,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$14,662,000</b>	<b>\$33,533,000</b>	<b>\$28,129,000</b>	<b>\$25,878,000</b>	<b>\$23,463,000</b>	<b>\$125,665,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP DEPARTMENT SUMMARY**

<b>Program</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Parks & Recreation	\$1,270,000	\$1,105,000	\$1,225,000	\$400,000	\$400,000	\$4,400,000
Public Works	\$5,000	\$810,000	\$1,010,000	\$1,010,000	\$510,000	\$3,345,000
Roads & Sewers	\$20,316,000	\$14,316,000	\$16,006,000	\$20,191,000	\$19,766,000	\$90,595,000
School Improvements	\$3,934,000	\$15,954,500	\$9,280,000	\$3,355,000	\$2,455,000	\$34,978,500
Town Facilities	\$2,325,000	\$3,314,500	\$1,700,000	\$925,000	\$925,000	\$9,189,500
<b>CIP TOTAL</b>	<b>\$27,850,000</b>	<b>\$35,500,000</b>	<b>\$29,221,000</b>	<b>\$25,881,000</b>	<b>\$24,056,000</b>	<b>\$142,508,000</b>

	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
CIP Total	\$27,850,000	\$35,500,000	\$29,221,000	\$25,881,000	\$24,056,000	\$142,508,000
WPCA	(\$14,800,000)	(\$4,350,000)	(\$3,050,000)	(\$1,650,000)	(\$2,150,000)	(\$26,000,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$13,050,000</b>	<b>\$31,150,000</b>	<b>\$26,171,000</b>	<b>\$24,231,000</b>	<b>\$21,906,000</b>	<b>\$116,508,000</b>



# **CAPITAL IMPROVEMENTS**

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP FUNDING SUMMARY**

Funding Source	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total
BANS	\$1,265,000	\$1,887,000	\$2,025,000	\$1,925,000	\$2,025,000	\$9,127,000
Bond	\$11,474,000	\$28,952,000	\$23,335,000	\$21,995,000	\$19,570,000	\$105,326,000
Bond/Harbor Fund	\$0	\$0	\$500,000	\$0	\$0	\$500,000
General Fund	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
LoCIP	\$291,000	\$291,000	\$291,000	\$291,000	\$291,000	\$1,455,000
WPCA	\$14,800,000	\$4,350,000	\$3,050,000	\$1,650,000	\$2,150,000	\$26,000,000
<b>CIP TOTAL</b>	<b>\$27,850,000</b>	<b>\$35,500,000</b>	<b>\$29,221,000</b>	<b>\$25,881,000</b>	<b>\$24,056,000</b>	<b>\$142,508,000</b>

	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total
CIP Total	\$27,850,000	\$35,500,000	\$29,221,000	\$25,881,000	\$24,056,000	\$142,508,000
WPCA	(\$14,800,000)	(\$4,350,000)	(\$3,050,000)	(\$1,650,000)	(\$2,150,000)	(\$26,000,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$13,050,000</b>	<b>\$31,150,000</b>	<b>\$26,171,000</b>	<b>\$24,231,000</b>	<b>\$21,906,000</b>	<b>\$116,508,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY FUNDING SOURCE**

**BANS**

<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Parks & Recreation	Beautification	\$20,000	\$50,000	\$50,000	\$50,000	\$50,000	\$220,000
Parks & Recreation	Misc. Tree Removal, Disposal and Stump Grinding Program Town-wide	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Public Works	Tennis Court Renovations	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Public Works	Bleachers Replacement	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Public Works	Replacement Fencing	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Public Works	Beach Restoration	\$5,000	\$50,000	\$50,000	\$50,000	\$50,000	\$205,000
Public Works	Repairs to various Town Parks	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Public Works	Ball field Repair Program	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Roads & Sewers	Storm Water Permit Compliance disconnection of Directly Connected Impervious Areas to Impaired Waters	\$100,000	\$150,000	\$200,000	\$200,000	\$200,000	\$850,000
Roads & Sewers	Sidewalk Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Roads & Sewers	M54Implement Infrastructure Repair/Rehab Program	\$75,000	\$100,000	\$200,000	\$100,000	\$200,000	\$675,000
Roads & Sewers	Culvert Cleaning	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
School Improvements	BOE - Replacement of Sidewalks, Curbs, Stairs and Loading Docks	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
School Improvements	BOE - General Repairs	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$675,000
School Improvements	Bunnell - Greenhouse	\$0	\$12,000	\$0	\$0	\$0	\$12,000
Town Facilities	Town Buildings - Masonry	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Town Facilities	Underground Tank Testing	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Town Facilities	Building Repairs & Maintenance	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Town Facilities	Public Art/Mural Program	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Town Facilities	Roof Management - Town	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
<b>BANS Subtotal</b>		<b>\$1,265,000</b>	<b>\$1,887,000</b>	<b>\$2,025,000</b>	<b>\$1,925,000</b>	<b>\$2,025,000</b>	<b>\$9,127,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY FUNDING SOURCE**

**Bond**

<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Parks & Recreation	LED Lighting Upgrade and Associated Site Restoration at Ballfields and Parks	\$200,000	\$400,000	\$200,000	\$200,000	\$200,000	\$1,200,000
Parks & Recreation	Wooster Tennis Court	\$0	\$255,000	\$175,000	\$0	\$0	\$430,000
Parks & Recreation	Short Beach Tennis/Basketball Courts	\$0	\$50,000	\$650,000	\$0	\$0	\$700,000
Parks & Recreation	Daylighting of Rivers, Streams & Brooks Feasibility Study	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Parks & Recreation	Greenway/Complete Streets – Barnum Ave Crossing to Paradise	\$150,000	\$100,000	\$0	\$0	\$0	\$250,000
Parks & Recreation	Longbrook Post Tension Concrete Tennis Courts (4)	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Public Works	Linear Park at SAEP	\$0	\$300,000	\$500,000	\$500,000	\$0	\$1,300,000
Public Works	Playground Renovation	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Roads & Sewers	Downtown Parking Study	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Roads & Sewers	Broad Street Bridge Over Ferry Creek Replacement	\$150,000	\$500,000	\$3,000,000	\$3,000,000	\$0	\$6,650,000
Roads & Sewers	Install 5th Avenue Tidegate	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Roads & Sewers	Road Resurfacing, Reconstruction & Paving Lots	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Roads & Sewers	Broadbridge Ave sewer capacity upgrade	\$0	\$0	\$15,000	\$1,100,000	\$0	\$1,115,000
Roads & Sewers	Old Spring Rd Bridge	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Roads & Sewers	Catch basin and sweeping debris disposal	\$250,000	\$250,000	\$250,000	\$200,000	\$200,000	\$1,150,000
Roads & Sewers	Install Tide gates at Lordship Blvd	\$0	\$0	\$200,000	\$1,700,000	\$2,200,000	\$4,100,000
Roads & Sewers	Oronoque Village Drainage Improvements	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000
Roads & Sewers	Veterans Park Wetland	\$0	\$50,000	\$0	\$100,000	\$0	\$150,000
Roads & Sewers	Broadbridge & Canaan Road Intersection	\$0	\$100,000	\$650,000	\$0	\$0	\$750,000
Roads & Sewers	Stormwater Pump Station Renovations	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Roads & Sewers	Coastal Resiliency	\$250,000	\$1,000,000	\$850,000	\$2,000,000	\$3,000,000	\$7,100,000
Roads & Sewers	Misc. Bridge Rehabilitation	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY FUNDING SOURCE**

**Bond**

<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Roads & Sewers	Beaver Dam Road Bridge	\$0	\$25,000	\$150,000	\$500,000	\$0	\$675,000
Roads & Sewers	Broad Street Pump Station Force main Repairs	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Roads & Sewers	Access Road Reconstruction	\$0	\$75,000	\$200,000	\$1,750,000	\$175,000	\$2,200,000
Roads & Sewers	Surf Avenue Culvert Replacement	\$100,000	\$2,800,000	\$0	\$0	\$0	\$2,900,000
Roads & Sewers	Tanners Brook Widening & Erosion protection	\$0	\$50,000	\$100,000	\$1,000,000	\$0	\$1,150,000
Roads & Sewers	Streetscape Improvements	\$0	\$100,000	\$300,000	\$2,500,000	\$2,500,000	\$5,400,000
Roads & Sewers	Circle Drive Bridge	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Roads & Sewers	Barnum Avenue Culvert carrying Bruce Brook	\$0	\$200,000	\$2,000,000	\$250,000	\$5,000,000	\$7,450,000
School Improvements	Wilcoxson - Stage Mats	\$0	\$20,000	\$0	\$0	\$0	\$20,000
School Improvements	Lordship - Gymnasium Floor	\$35,000	\$0	\$0	\$0	\$0	\$35,000
School Improvements	Nichols - Acoustic Panels in Cafeteria	\$12,000	\$0	\$0	\$0	\$0	\$12,000
School Improvements	Bunnell - Bleacher Replacement	\$0	\$40,000	\$0	\$0	\$0	\$40,000
School Improvements	Lordship - Fencing	\$0	\$27,000	\$0	\$0	\$0	\$27,000
School Improvements	Wilcoxson - Bathroom Sinks	\$20,000	\$0	\$0	\$0	\$0	\$20,000
School Improvements	Second Hill Lane - Flooring	\$38,000	\$0	\$0	\$0	\$0	\$38,000
School Improvements	Flood - Acoustic Panels in Cafeteria	\$0	\$25,000	\$0	\$0	\$0	\$25,000
School Improvements	Wooster - Art Room Cabinets	\$0	\$100,000	\$0	\$0	\$0	\$100,000
School Improvements	Wooster - Bathroom Partitions	\$45,000	\$0	\$0	\$0	\$0	\$45,000
School Improvements	BOE - Removal and Replacement of Oil Tanks	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000
School Improvements	Wooster - Gymnasium Bleachers	\$0	\$30,000	\$0	\$0	\$0	\$30,000
School Improvements	Administration Center Office Redesign	\$0	\$40,000	\$0	\$0	\$0	\$40,000
School Improvements	Second Hill Lane - Gymnasium Divider	\$0	\$20,000	\$0	\$0	\$0	\$20,000
School Improvements	Wooster - Replacement Flooring	\$0	\$750,000	\$750,000	\$750,000	\$0	\$2,250,000





**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY FUNDING SOURCE**

**Bond**

<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
School Improvements	Lordship - Air Conditioning Media Center	\$0	\$75,000	\$0	\$0	\$0	\$75,000
School Improvements	Johnson House - Replacement of Flooring	\$0	\$1,100,000	\$1,100,000	\$0	\$0	\$2,200,000
School Improvements	Johnson House - Air Conditioning	\$0	\$500,000	\$0	\$0	\$0	\$500,000
School Improvements	Inspect and Evaluate school facilities	\$40,000	\$0	\$0	\$0	\$0	\$40,000
School Improvements	BOE - Doors and Hardware	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Town Facilities	Update Zoning Regulations	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Town Facilities	Update Plan of Conservation & Development	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
Town Facilities	Dispatch Center Technology	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
Town Facilities	Carpet/Flooring Replacement for Library	\$0	\$214,500	\$0	\$0	\$0	\$214,500
Town Facilities	Fire House Renovations	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Town Facilities	Municipal Building Renovations	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Town Facilities	Library Drop Ceiling, Ductwork, Air Handling Unit & Lighting Replacement	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Town Facilities	Transfer Station Building	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Town Facilities	Town Garage Repairs/Renovation	\$0	\$500,000	\$775,000	\$0	\$0	\$1,275,000
Town Facilities	Roof Replacement at Birdseye Municipal Building	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Town Facilities	Baldwin Center Renovation/Upgrade Project	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
Town Facilities	Renovations at Boothe Park	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000
Town Facilities	Lamp Post Replacement around Town Hall Property	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Town Facilities	Field House and Field Renovation at Deluca Field	\$275,000	\$50,000	\$0	\$0	\$0	\$325,000
Town Facilities	Preliminary Design/Specs for Various Projects	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
<b>Bond Subtotal</b>		<b>\$11,474,000</b>	<b>\$28,952,000</b>	<b>\$23,335,000</b>	<b>\$21,995,000</b>	<b>\$19,570,000</b>	<b>\$105,326,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY FUNDING SOURCE**

**Bond/Harbor Fund**

<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Roads & Sewers	Municipal Pier	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Bond/Harbor Fund Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>





**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY FUNDING SOURCE**

<b>WPCA</b>							
<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Roads & Sewers	Inflow and Infiltration Investigation and Remediation Plan	\$250,000	\$650,000	\$1,200,000	\$1,000,000	\$1,500,000	\$4,600,000
Roads & Sewers	Miscellaneous Replace/Upgrade/Repair Projects	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,900,000
Roads & Sewers	Pump Station Upgrades	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Roads & Sewers	Coastal Resiliency at WPCF	\$2,000,000	\$3,000,000	\$0	\$0	\$0	\$5,000,000
Roads & Sewers	Pump Station Renovations	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Roads & Sewers	Access Rd Forcemain	\$0	\$50,000	\$1,200,000	\$0	\$0	\$1,250,000
<b>WPCA Subtotal</b>		<b>\$14,800,000</b>	<b>\$4,350,000</b>	<b>\$3,050,000</b>	<b>\$1,650,000</b>	<b>\$2,150,000</b>	<b>\$26,000,000</b>
<b>CIP Total</b>		<b>\$27,850,000</b>	<b>\$35,500,000</b>	<b>\$29,221,000</b>	<b>\$25,881,000</b>	<b>\$24,056,000</b>	<b>\$142,508,000</b>

	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
CIP Total	\$27,850,000	\$35,500,000	\$29,221,000	\$25,881,000	\$24,056,000	\$142,508,000
WPCA	(\$14,800,000)	(\$4,350,000)	(\$3,050,000)	(\$1,650,000)	(\$2,150,000)	(\$26,000,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$13,050,000</b>	<b>\$31,150,000</b>	<b>\$26,171,000</b>	<b>\$24,231,000</b>	<b>\$21,906,000</b>	<b>\$116,508,000</b>



# **CAPITAL IMPROVEMENTS**

## **PROJECTS BY DEPARTMENT**

### **PARKS AND RECREATION**

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**Parks & Recreation**

<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>	<b>Funding Source</b>
Beautification	\$20,000	\$50,000	\$50,000	\$50,000	\$50,000	\$220,000	BANS
Misc. Tree Removal, Disposal and Stump Grinding Program Town-wide	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	BANS
Daylighting of Rivers, Streams & Brooks Feasibility Study	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Bond
Greenway/Complete Streets – Barnum Ave Crossing to Paradise	\$150,000	\$100,000	\$0	\$0	\$0	\$250,000	Bond
LED Lighting Upgrade and Associated Site Restoration at Ballfields and Parks	\$200,000	\$400,000	\$200,000	\$200,000	\$200,000	\$1,200,000	Bond
Longbrook Post Tension Concrete Tennis Courts (4)	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Bond
Short Beach Tennis/Basketball Courts	\$0	\$50,000	\$650,000	\$0	\$0	\$700,000	Bond
Wooster Tennis Court	\$0	\$255,000	\$175,000	\$0	\$0	\$430,000	Bond
<b>Parks &amp; Recreation Subtotal</b>	<b>\$1,270,000</b>	<b>\$1,105,000</b>	<b>\$1,225,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$4,400,000</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	5-7
<b>Project Name</b>	Beautification				
<b>Reason for Need</b>	Improve beautification throughout the Town specifically in Paradise Green and other high traffic areas. Add planting beds, tree plantings, lighting and irrigation.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$20,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$50,000
		<b>Cost 2024</b>	\$50,000
		<b>Cost 2025</b>	\$50,000
		<b>Total Cost</b>	<u>\$220,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Conservation	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	Misc. Tree Removal, Disposal and Stump Grinding Program Town-wide				
<b>Reason for Need</b>	Removal of dead and diseased trees from locations throughout the Town including areas along median strips and Town Parks as determined by Tree Warden.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$150,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$150,000
		<b>Cost 2024</b>	\$150,000
		<b>Cost 2025</b>	\$150,000
		<b>Total Cost</b>	<u>\$750,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Planning/Zoning	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Daylighting of Rivers, Streams & Brooks Feasibility Study				
<b>Reason for Need</b>	Uncover or "Daylight" channelized streams to mitigate flooding and increase recreational opportunities as identified in the Regional Hazard Mitigation Plan for Stratford. Benefits of feasibility study will help Town prioritize projects in an effort to reduce flooding in targeted areas, reduce damage to private and town owned property/infrastructure. In addition to flood mitigation, newly surfaced waterways will also offer new recreational opportunities, reestablish natural habitats and restore impaired/polluted waterways				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Planning/Zoning	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Greenway/Complete Streets – Barnum Ave Crossing to Paradise				
<b>Reason for Need</b>	Continue to expand existing network of greenways and bicycle/pedestrian design and implementation. Current network design and construction is funded from Harvey PI (Main St) to Barnum Ave. Design will allow bike/ped network cross Barnum Ave, one of the most dangerous intersections in the State per DOT. Current budget leaves bike/ped users at unsafe southern Barnum/Main intersection. This creates bike/ped link from commuter neighborhoods to Stratford Center/Train Station				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$150,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$250,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	50
<b>Project Name</b>	LED Lighting Upgrade and Associated Site Restoration at Ballfields and Parks				
<b>Reason for Need</b>	Ballfield lights are very inefficient. The fixtures are outdated. This project would replace ballfield light fixtures with LEDs.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$200,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$400,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$1,200,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	35
<b>Project Name</b>	Longbrook Post Tension Concrete Tennis Courts (4)				
<b>Reason for Need</b>	Replace (2) labor intensive clay tennis courts with (4) post tension concrete tennis courts. The courts would compliment an already beautiful park. The courts would be used by the community, as well as, school athletic teams.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$750,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$750,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Parks & Recreation	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Short Beach Tennis/Basketball Courts				
<b>Reason for Need</b>	Replace existing tennis/basketball court structure with a post tension concrete surface.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$650,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$700,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Parks & Recreation	<b>New</b>	Yes	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	20+
<b>Project Name</b>	Wooster Tennis Court				
<b>Reason for Need</b>	Remove current tennis courts at Wooster Middle School and install post-tension tennis courts, new fencing and upgrade lighting.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$255,000
		<b>Cost 2023</b>	\$175,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$430,000</u>



# **CAPITAL IMPROVEMENTS**

## **PROJECTS BY DEPARTMENT**

### **PUBLIC WORKS**

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**Public Works**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
Ball field Repair Program	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	BANS
Beach Restoration	\$5,000	\$50,000	\$50,000	\$50,000	\$50,000	\$205,000	BANS
Bleachers Replacement	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	BANS
Repairs to various Town Parks	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	BANS
Replacement Fencing	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	BANS
Tennis Court Renovations	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	BANS
Linear Park at SAEP	\$0	\$300,000	\$500,000	\$500,000	\$0	\$1,300,000	Bond
Playground Renovation	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	Bond
<b>Public Works Subtotal</b>	<b>\$5,000</b>	<b>\$810,000</b>	<b>\$1,010,000</b>	<b>\$1,010,000</b>	<b>\$510,000</b>	<b>\$3,345,000</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	8 years
<b>Project Name</b>	Ball field Repair Program				
<b>Reason for Need</b>	Program to repair and refurbish baseball diamonds, fields, backstops and nets on a regular basis.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$75,000
		<b>Cost 2023</b>	\$75,000
		<b>Cost 2024</b>	\$75,000
		<b>Cost 2025</b>	\$75,000
		<b>Total Cost</b>	<u>\$300,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	Beach Restoration				
<b>Reason for Need</b>	Replenish sand and continue restoration at Short Beach to make a more attractive, functional beach area.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$5,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$50,000
		<b>Cost 2024</b>	\$50,000
		<b>Cost 2025</b>	\$50,000
		<b>Total Cost</b>	<u>\$205,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	15	<b>Estimated Life</b>	15
<b>Project Name</b>	Bleachers Replacement				
<b>Reason for Need</b>	Replace bleachers over a period of time.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$10,000
		<b>Cost 2023</b>	\$10,000
		<b>Cost 2024</b>	\$10,000
		<b>Cost 2025</b>	\$10,000
		<b>Total Cost</b>	<u>\$40,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	Repairs to various Town Parks				
<b>Reason for Need</b>	Maintenance and repairs to various parks and ball fields.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$150,000
		<b>Cost 2024</b>	\$150,000
		<b>Cost 2025</b>	\$150,000
		<b>Total Cost</b>	<u>\$600,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	20 years
<b>Project Name</b>	Replacement Fencing				
<b>Reason for Need</b>	To replace worn and damaged fencing in various parks and locations in Town.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$50,000
		<b>Cost 2024</b>	\$50,000
		<b>Cost 2025</b>	\$50,000
		<b>Total Cost</b>	<u>\$200,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	Varies	<b>Estimated Life</b>	5-7
<b>Project Name</b>	Tennis Court Renovations				
<b>Reason for Need</b>	Provides funds for regular refurbishment and maintenance of tennis courts.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$25,000
		<b>Cost 2023</b>	\$25,000
		<b>Cost 2024</b>	\$25,000
		<b>Cost 2025</b>	\$25,000
		<b>Total Cost</b>	<u>\$100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Linear Park at SAEP				
<b>Reason for Need</b>	When the Town takes over the land along the shore at SAEP they will pursue securing grants to make improvements for public access.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$300,000
		<b>Cost 2023</b>	\$500,000
		<b>Cost 2024</b>	\$500,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,300,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	3- 60	<b>Estimated Life</b>	10
<b>Project Name</b>	Playground Renovation				
<b>Reason for Need</b>	This will allow the playgrounds in Town to be brought systematically up to standards established by the CSPC.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$150,000
		<b>Cost 2024</b>	\$150,000
		<b>Cost 2025</b>	\$150,000
		<b>Total Cost</b>	<u>\$600,000</u>



# **CAPITAL IMPROVEMENTS**

## **PROJECTS BY DEPARTMENT**

### **ROADS AND SEWERS**

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**Roads & Sewers**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
Storm Water Permit Compliance disconnection of Directly Connected Impervious Areas to Impaired Waters	\$100,000	\$150,000	\$200,000	\$200,000	\$200,000	\$850,000	BANS
Culvert Cleaning	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	BANS
MS4 Implement Infrastructure Repair/Rehab Program	\$75,000	\$100,000	\$200,000	\$100,000	\$200,000	\$675,000	BANS
Sidewalk Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	BANS
Access Road Reconstruction	\$0	\$75,000	\$200,000	\$1,750,000	\$175,000	\$2,200,000	Bond
Barnum Avenue Culvert carrying Bruce Brook	\$0	\$200,000	\$2,000,000	\$250,000	\$5,000,000	\$7,450,000	Bond
Beaver Dam Road Bridge	\$0	\$25,000	\$150,000	\$500,000	\$0	\$675,000	Bond
Broad Street Bridge Over Ferry Creek Replacement	\$150,000	\$500,000	\$3,000,000	\$3,000,000	\$0	\$6,650,000	Bond
Broad Street Pump Station Force main Repairs	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Bond
Broadbridge & Canaan Road Intersection	\$0	\$100,000	\$650,000	\$0	\$0	\$750,000	Bond
Broadbridge Ave sewer capacity upgrade	\$0	\$0	\$15,000	\$1,100,000	\$0	\$1,115,000	Bond
Catch basin and sweeping debris disposal	\$250,000	\$250,000	\$250,000	\$200,000	\$200,000	\$1,150,000	Bond
Circle Drive Bridge	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Bond
Coastal Resiliency	\$250,000	\$1,000,000	\$850,000	\$2,000,000	\$3,000,000	\$7,100,000	Bond
Downtown Parking Study	\$0	\$25,000	\$0	\$0	\$0	\$25,000	Bond
Install 5th Avenue Tidegate	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Bond
Install Tide gates at Lordship Blvd	\$0	\$0	\$200,000	\$1,700,000	\$2,200,000	\$4,100,000	Bond
Misc. Bridge Rehabilitation	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	Bond
Old Spring Rd Bridge	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Bond
Oronoque Village Drainage Improvements	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000	Bond
Road Resurfacing, Reconstruction & Paving Lots	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000	Bond
Stormwater Pump Station Renovations	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Bond

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**Roads & Sewers**

<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>	<b>Funding Source</b>
Streetscape Improvements	\$0	\$100,000	\$300,000	\$2,500,000	\$2,500,000	\$5,400,000	Bond
Surf Avenue Culvert Replacement	\$100,000	\$2,800,000	\$0	\$0	\$0	\$2,900,000	Bond
Tanners Brook Widening & Erosion protection	\$0	\$50,000	\$100,000	\$1,000,000	\$0	\$1,150,000	Bond
Veterans Park Wetland	\$0	\$50,000	\$0	\$100,000	\$0	\$150,000	Bond
Municipal Pier	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Bond/Harbor Fund
Miscellaneous Drainage Projects	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	LoCIP
Road Resurfacing	\$191,000	\$191,000	\$191,000	\$191,000	\$191,000	\$955,000	LoCIP
Access Rd Forcemain	\$0	\$50,000	\$1,200,000	\$0	\$0	\$1,250,000	WPCA
Coastal Resiliency at WPCF	\$2,000,000	\$3,000,000	\$0	\$0	\$0	\$5,000,000	WPCA
Inflow and Infiltration Investigation and Remediation Plan	\$250,000	\$650,000	\$1,200,000	\$1,000,000	\$1,500,000	\$4,600,000	WPCA
Miscellaneous Replace/Upgrade/Repair Projects	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,900,000	WPCA
Pump Station Renovations	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	WPCA
Pump Station Upgrades	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	WPCA
<b>Roads &amp; Sewers Subtotal</b>	<b>\$20,316,000</b>	<b>\$14,316,000</b>	<b>\$16,006,000</b>	<b>\$20,191,000</b>	<b>\$19,766,000</b>	<b>\$90,595,000</b>	

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Conservation	<b>Current Age</b>	0	<b>Estimated Life</b>	5
<b>Project Name</b>	Storm Water Permit Compliance disconnection of Directly Connected Impervious Areas to Impaired Waters				
<b>Reason for Need</b>	This authorization would fund the work for compliance with the new storm water discharge general permit from CT DEEP. Work would include generating public information, preparation of additional plans and classifying of catchment areas; equipment, field monitoring, testing and recording of storm water outfalls & CB maintenance activities; preparation of mapping showing DCIAs (Directly Connected Impervious Areas); revising proposed storm water ordinance and LID (Low Impact Development) zoning regulations; training of staff; Disconnecting 1% of DCIA areas in 2022; and annual reporting for the duration of the 5 year permit.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$100,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$850,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Highway	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	Culvert Cleaning				
<b>Reason for Need</b>	Ongoing program to clean various culverts around Town to prevent flooding during serious weather events.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$800,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	MS4Implement Infrastructure Repair/Rehab Program				
<b>Reason for Need</b>	Required by NPDES MS4 storm water permit.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$75,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$100,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$675,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	Yes	<b>Replacement</b>	Yes
<b>Lead Department</b>	Highway	<b>Current Age</b>	50	<b>Estimated Life</b>	50
<b>Project Name</b>	Sidewalk Replacement				
<b>Reason for Need</b>	Replace damaged sidewalks throughout the Town.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$250,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$250,000
		<b>Cost 2023</b>	\$250,000
		<b>Cost 2024</b>	\$250,000
		<b>Cost 2025</b>	\$250,000
		<b>Total Cost</b>	<u>\$1,250,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	30	<b>Estimated Life</b>	20
<b>Project Name</b>	Access Road Reconstruction				
<b>Reason for Need</b>	Conduct structural patches of certain failed areas and skid paving in order to extend the life of pavement until the road is reconstructed in the future.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$75,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$1,750,000
		<b>Cost 2025</b>	\$175,000
		<b>Total Cost</b>	<u>\$2,200,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Barnum Avenue Culvert carrying Bruce Brook				
<b>Reason for Need</b>	A concept study recommended improvements to the culvert and channelized stream from the end of Bowe Ave to the culvert discharge south of McDonalds. The town has decided to begin the design of the upstream channel improvements and funding has been previously authorized. This request is to design and construct the balance of the downstream improvements. This will include design, property easement takes, permitting, testing, construction, and inspection of the work. The study recommendations will accommodate up to a typical "50 year storm".				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$2,000,000
		<b>Cost 2024</b>	\$250,000
		<b>Cost 2025</b>	\$5,000,000
		<b>Total Cost</b>	<u>\$7,450,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	52	<b>Estimated Life</b>	25
<b>Project Name</b>	Beaver Dam Road Bridge				
<b>Reason for Need</b>	This 10' span bridge requires repairs and safety improvements.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$25,000
		<b>Cost 2023</b>	\$150,000
		<b>Cost 2024</b>	\$500,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$675,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	55	<b>Estimated Life</b>	50
<b>Project Name</b>	Broad Street Bridge Over Ferry Creek Replacement				
<b>Reason for Need</b>	Replace three 72" diameter culvert pipes in kind, replace headwall and make road improvements.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$150,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$500,000
		<b>Cost 2023</b>	\$3,000,000
		<b>Cost 2024</b>	\$3,000,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$6,650,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	25	<b>Estimated Life</b>	10
<b>Project Name</b>	Broad Street Pump Station Force main Repairs				
<b>Reason for Need</b>	Make maintenance repairs and improvements to prolong the life of the concrete box force main discharge from the storm water pump station on Broad St. to Ferry Creek.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$200,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	30	<b>Estimated Life</b>	30
<b>Project Name</b>	Broadbridge & Canaan Road Intersection				
<b>Reason for Need</b>	Improve the intersection with minor widening of Broadbridge at the intersection with Canaan Road and replacing traffic signal equipment improving signal timing.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$650,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$750,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	60
<b>Project Name</b>	Broadbridge Ave sewer capacity upgrade				
<b>Reason for Need</b>	Enlarge and extend pipe on Broadbridge from Marina to Porter Ave-Greenfield.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$15,000
		<b>Cost 2024</b>	\$1,100,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,115,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Highway	<b>Current Age</b>	0	<b>Estimated Life</b>	0
<b>Project Name</b>	Catch basin and sweeping debris disposal				
<b>Reason for Need</b>	Disposal of debris collected from cleaning out the catch basins and sweeping ongoing.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$250,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$250,000
		<b>Cost 2023</b>	\$250,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$1,150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Finance	<b>Current Age</b>	44	<b>Estimated Life</b>	30
<b>Project Name</b>	Circle Drive Bridge				
<b>Reason for Need</b>	Metal bridge is starting to rust and has depleted structural capacity. This project will install a liner in the existing bridge then secure ROW, replace concrete abutments, guiderails, sidewalk upstream and downstream scour protection and bridge railing.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$600,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$600,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	15 years
<b>Project Name</b>	Coastal Resiliency				
<b>Reason for Need</b>	Make various improvements town-wide as a result of the coastal resiliency study, which identified increases in flooding potential risk over the last few years warranting additional flood protection. This will include design permitting and construction phases over a number of years for floodwalls and gates to provide protection against increasing flood elevations.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$250,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$1,000,000
		<b>Cost 2023</b>	\$850,000
		<b>Cost 2024</b>	\$2,000,000
		<b>Cost 2025</b>	\$3,000,000
		<b>Total Cost</b>	<u>\$7,100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Planning/Zoning	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Downtown Parking Study				
<b>Reason for Need</b>	Complete an assessment of the parking stock within Stratford Center and Train Station Study to determine the best use of public space and allow the Town to make educated decisions about parking needs and how to best accommodate current and future needs.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$25,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$25,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Highway	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Install 5th Avenue Tidegate				
<b>Reason for Need</b>	Replace the tidegate located at the end of 5th Avenue.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$50,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$50,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Install Tide gates at Lordship Blvd				
<b>Reason for Need</b>	Inadequate drainage occurs because of tidal inflow. Install 6 tide gates as previously proposed by the DOT to provide minimum relief from a 10-year storm during high tide events due to the low elevations upstream.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$1,700,000
		<b>Cost 2025</b>	\$2,200,000
		<b>Total Cost</b>	<u>\$4,100,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Misc. Bridge Rehabilitation				
<b>Reason for Need</b>	This is the funding needed to complete the miscellaneous bridge rehab projects of 14 minor bridges on local roads.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$800,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	50	<b>Estimated Life</b>	30
<b>Project Name</b>	Old Spring Rd Bridge				
<b>Reason for Need</b>	Metal bridge has depleted structural capacity requiring replacement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$200,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$200,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Oronoque Village Drainage Improvements				
<b>Reason for Need</b>	Study and improve culvert carrying Freeman Brook under Oronoque Lane, including potential storm water storage to lessen the impact of flooding in the vicinity of the culvert.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$400,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Highway	<b>Current Age</b>	Varies	<b>Estimated Life</b>	10
<b>Project Name</b>	Road Resurfacing, Reconstruction & Paving Lots				
<b>Reason for Need</b>	Funds will be used to resurface, reconstruct and overlay streets and parking lots throughout Town. Improving their condition and extending their life prevents the need for costly reconstruction.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$3,000,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$3,000,000
		<b>Cost 2023</b>	\$3,000,000
		<b>Cost 2024</b>	\$3,000,000
		<b>Cost 2025</b>	\$3,000,000
		<b>Total Cost</b>	\$15,000,000

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Highway	<b>Current Age</b>	35	<b>Estimated Life</b>	20
<b>Project Name</b>	Stormwater Pump Station Renovations				
<b>Reason for Need</b>	Current pump stations are aged and in need of constant repairs. Renovation would take place over the years to bring these facilities up to date and in proper working condition.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$200,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$1,000,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Streetscape Improvements				
<b>Reason for Need</b>	Construction at selected locations of, pedestrian and bike access, enhanced sidewalks, curbing, landscaping, and lighting would be made as recommended in the study, especially at important intersections, in accordance with previous study.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$300,000
		<b>Cost 2024</b>	\$2,500,000
		<b>Cost 2025</b>	\$2,500,000
		<b>Total Cost</b>	<u>\$5,400,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	55	<b>Estimated Life</b>	50
<b>Project Name</b>	Surf Avenue Culvert Replacement				
<b>Reason for Need</b>	Replace the culvert originally installed with the construction of I-95 on Surf Avenue over unnamed tidally affected stream.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$100,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$2,800,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$2,900,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	60	<b>Estimated Life</b>	30
<b>Project Name</b>	Tanners Brook Widening & Erosion protection				
<b>Reason for Need</b>	Widen Tanners Brook from Broadbridge Ave to SHS and protect banks from erosion.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$100,000
		<b>Cost 2024</b>	\$1,000,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Veterans Park Wetland				
<b>Reason for Need</b>	Over the years this area has become overgrown and does not drain properly, impacting adjacent properties and Town drainage systems. This project would re-create proper drainage patterns within the Town owned Wetland system.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$100,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Waterfront and Harbor Manage	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Municipal Pier				
<b>Reason for Need</b>	An engineering study is necessary to study building a commercial dock on the Housatonic River. If feasible, a revenue producing commercial dock would be built and overseen by the Waterfront and Harbor Management Committee's Enterprise Fund.				

<b>Potential Funding Source</b>	Bond/Harbor Fund	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$500,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$500,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	45+	<b>Estimated Life</b>	30
<b>Project Name</b>	Miscellaneous Drainage Projects				
<b>Reason for Need</b>	The Town's storm system requires replacements and additions at various locations.				

<b>Potential Funding Source</b>	LoCIP	<b>Cost 2021</b>	\$100,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$100,000
		<b>Cost 2024</b>	\$100,000
		<b>Cost 2025</b>	\$100,000
		<b>Total Cost</b>	<u>\$500,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Highway	<b>Current Age</b>	30	<b>Estimated Life</b>	30
<b>Project Name</b>	Road Resurfacing				
<b>Reason for Need</b>	Funds will be used to mill, resurface and overlay streets throughout Town. Improving their condition and extending their life prevents the need for costly reconstruction.				

<b>Potential Funding Source</b>	LoCIP	<b>Cost 2021</b>	\$191,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$191,000
		<b>Cost 2023</b>	\$191,000
		<b>Cost 2024</b>	\$191,000
		<b>Cost 2025</b>	\$191,000
		<b>Total Cost</b>	<u>\$955,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	WPCA	<b>Current Age</b>	60	<b>Estimated Life</b>	60
<b>Project Name</b>	Access Rd Forcemain				
<b>Reason for Need</b>	To replace or reline the approximately 5,000 feet of existing 16" forcemain from the Access Rd pump station to its discharge on Main St (Rte 113). Work will include completing the engineering drawings, bidding, construction administration and inspection as well as the actual construction phase.				

<b>Potential Funding Source</b>	WPCA	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$1,200,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,250,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	WPCA	<b>Current Age</b>	0	<b>Estimated Life</b>	40
<b>Project Name</b>	Coastal Resiliency at WPCF				
<b>Reason for Need</b>	Identified increases in risk of flooding potential over the last few years warrant additional flood protection. This project will be for design and construction, in phases, floodwalls and gates to supplement the existing hurricane protection dike to provide protection against increasing flood elevations.				

<b>Potential Funding Source</b>	WPCA	<b>Cost 2021</b>	\$2,000,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$3,000,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$5,000,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	50	<b>Estimated Life</b>	50
<b>Project Name</b>	Inflow and Infiltration Investigation and Remediation Plan				
<b>Reason for Need</b>	Implement recommendations from SSES to eliminate sources of I/I including joint sealing, Seal service connections, Sealing MH's, pipe structural repairs and pipe lining.				

<b>Potential Funding Source</b>	WPCA	<b>Cost 2021</b>	\$250,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$650,000
		<b>Cost 2023</b>	\$1,200,000
		<b>Cost 2024</b>	\$1,000,000
		<b>Cost 2025</b>	\$1,500,000
		<b>Total Cost</b>	<u>\$4,600,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	Varies	<b>Estimated Life</b>	50
<b>Project Name</b>	Miscellaneous Replace/Upgrade/Repair Projects				
<b>Reason for Need</b>	These funds will be utilized to replace/repair/upgrade of equipment at the plant and or sections of the sewer system.				

<b>Potential Funding Source</b>	WPCA	<b>Cost 2021</b>	\$500,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$600,000
		<b>Cost 2023</b>	\$600,000
		<b>Cost 2024</b>	\$600,000
		<b>Cost 2025</b>	\$600,000
		<b>Total Cost</b>	<u>\$2,900,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	WPCA	<b>Current Age</b>	0	<b>Estimated Life</b>	20+
<b>Project Name</b>	Pump Station Renovations				
<b>Reason for Need</b>	Pump Stations upgrade as part of the Town's on-going program to upgrade the facilities including: Building improvements; roofs, doors, pumps, controls, MEP, etc.				

<b>Potential Funding Source</b>	WPCA	<b>Cost 2021</b>	.12,000,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$12,000,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	WPCA	<b>Current Age</b>	40+	<b>Estimated Life</b>	20
<b>Project Name</b>	Pump Station Upgrades				
<b>Reason for Need</b>	Pump Stations upgrade as part of the Town's on-going program to upgrade the facilities including: Building improvements; roofs, doors, etc.				

<b>Potential Funding Source</b>	WPCA	<b>Cost 2021</b>	\$50,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$50,000
		<b>Cost 2024</b>	\$50,000
		<b>Cost 2025</b>	\$50,000
		<b>Total Cost</b>	<u>\$250,000</u>



# **CAPITAL IMPROVEMENTS**

## **PROJECTS BY DEPARTMENT**

### **SCHOOL IMPROVEMENTS**

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**School Improvements**

<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>	<b>Funding Source</b>
BOE - General Repairs	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$675,000	BANS
BOE - Replacement of Sidewalks, Curbs, Stairs and Loading Docks	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	BANS
Bunnell - Greenhouse	\$0	\$12,000	\$0	\$0	\$0	\$12,000	BANS
Administration Center Office Redesign	\$0	\$40,000	\$0	\$0	\$0	\$40,000	Bond
BOE - Boiler Replacements in Various Schools	\$500,000	\$325,000	\$325,000	\$325,000	\$325,000	\$1,800,000	Bond
BOE - Doors and Hardware	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	Bond
BOE - Painting Interior and Exterior of BOE Buildings	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Bond
BOE - Removal and Replacement of Oil Tanks	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000	Bond
BOE - Roof Drain Identification System	\$0	\$30,500	\$0	\$0	\$0	\$30,500	Bond
BOE - Safety and Security Improvements	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	Bond
BOE & Schools - Resurface Parking Lots	\$50,000	\$500,000	\$300,000	\$200,000	\$200,000	\$1,250,000	Bond
Bunnell - Bleacher Replacement	\$0	\$40,000	\$0	\$0	\$0	\$40,000	Bond
Bunnell - Culinary Area Redesign	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Bond
Bunnell High - Auditorium Update	\$0	\$750,000	\$950,000	\$0	\$0	\$1,700,000	Bond
Bunnell High - Classroom Renovation	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bond
Bunnell High - Renovation of Weight/Exercise Room	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bond
Bunnell High - Replacement of Flooring	\$0	\$750,000	\$750,000	\$0	\$0	\$1,500,000	Bond
Bunnell High - Room Conversion	\$0	\$85,000	\$0	\$0	\$0	\$85,000	Bond
Bunnell High - Softball-Football Practice Field Improvement	\$0	\$450,000	\$0	\$0	\$0	\$450,000	Bond
Bunnell High School - Air Conditioning	\$0	\$170,000	\$170,000	\$0	\$0	\$340,000	Bond
Bunnell High School - Window and Exterior Replacement	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000	Bond
Bunnell Turf Field Renovation	\$1,800,000	\$500,000	\$0	\$0	\$0	\$2,300,000	Bond

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**School Improvements**

<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>	<b>Funding Source</b>
Chapel - Flooring	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Bond
Chapel - Paving Basketball Court	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Bond
Chapel - Sound Barrier Curtain	\$0	\$25,000	\$0	\$0	\$0	\$25,000	Bond
Eli Whitney - Playground Fencing	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Bond
Eli Whitney - Repairing Laminated Formica	\$0	\$65,000	\$0	\$0	\$0	\$65,000	Bond
Eli Whitney - Window Replacement	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Bond
Flood - Acoustic Panels in Cafeteria	\$0	\$25,000	\$0	\$0	\$0	\$25,000	Bond
Flood - Acoustic Panels in Cafeteria	\$0	\$25,000	\$0	\$0	\$0	\$25,000	Bond
Flood - Auditorium Update	\$0	\$750,000	\$750,000	\$0	\$0	\$1,500,000	Bond
Flood - Auditorium Update	\$0	\$540,000	\$0	\$0	\$0	\$540,000	Bond
Flood - Generator Load	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bond
Flood - Gymnasium Floor	\$29,000	\$0	\$0	\$0	\$0	\$29,000	Bond
Flood - Library Ceiling Replacement	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Bond
Flood - Pool Area	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Bond
Flood - Replacement Flooring	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$2,400,000	Bond
Flood - Replacement of Flooring	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Bond
Flood Middle - Lockers	\$0	\$110,000	\$110,000	\$110,000	\$110,000	\$440,000	Bond
Inspect and Evaluate school facilities	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Bond
Johnson House - Air Conditioning	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Bond
Johnson House - Auditorium Update	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bond
Johnson House - Registration Welcome Center	\$0	\$35,000	\$0	\$0	\$0	\$35,000	Bond
Johnson House - Replacement of Flooring	\$0	\$1,100,000	\$1,100,000	\$0	\$0	\$2,200,000	Bond
Johnson House - Window Replacement	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Bond

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**School Improvements**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
Johnson House - Wiring Project	\$160,000	\$0	\$0	\$0	\$0	\$160,000	Bond
Lordship - Acoustic Panels in All Purpose Room	\$0	\$25,000	\$0	\$0	\$0	\$25,000	Bond
Lordship - Air Conditioning Media Center	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Bond
Lordship - Cabinet Repair	\$0	\$60,000	\$0	\$0	\$0	\$60,000	Bond
Lordship - Conference Room	\$0	\$0	\$45,000	\$0	\$0	\$45,000	Bond
Lordship - Fencing	\$0	\$27,000	\$0	\$0	\$0	\$27,000	Bond
Lordship - Gymnasium Floor	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Bond
Lordship - Window Replacement	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000	Bond
Nichols - Acoustic Panels in Cafeteria	\$12,000	\$0	\$0	\$0	\$0	\$12,000	Bond
Playground Replacements	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	Bond
Replacement of Controls in the Schools	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	Bond
Second Hill Lane - Flooring	\$38,000	\$0	\$0	\$0	\$0	\$38,000	Bond
Second Hill Lane - Gym Curtain	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Bond
Second Hill Lane - Gymnasium Divider	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Bond
Second Hill Lane - Masonry Repairs	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Bond
Wilcoxson - Air Conditioning	\$0	\$40,000	\$40,000	\$0	\$0	\$80,000	Bond
Wilcoxson - Bathroom Sinks	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Bond
Wilcoxson - Stage Mats	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Bond
Wilcoxson Elementary - Stage Mats	\$0	\$0	\$20,000	\$0	\$0	\$20,000	Bond
Wooster - Art Room Cabinets	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Bond
Wooster - Bathroom Partitions	\$45,000	\$0	\$0	\$0	\$0	\$45,000	Bond
Wooster - Gymnasium Bleachers	\$0	\$30,000	\$0	\$0	\$0	\$30,000	Bond
Wooster - Replacement Flooring	\$0	\$750,000	\$750,000	\$750,000	\$0	\$2,250,000	Bond

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**School Improvements**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
Wooster- Air Conditioning	\$0	\$150,000	\$150,000	\$150,000	\$0	\$450,000	Bond
<b>School Improvements Subtotal</b>	<b>\$3,934,000</b>	<b>\$15,954,500</b>	<b>\$9,280,000</b>	<b>\$3,355,000</b>	<b>\$2,455,000</b>	<b>\$34,978,500</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	Varies	<b>Estimated Life</b>	10
<b>Project Name</b>	BOE - General Repairs				
<b>Reason for Need</b>	Improve the exterior and interior of school buildings. This work is consistent with good preventative maintenance practices and will also improve the appearance of Town Buildings. Funds to be used for all aspects of repairs and improvement in all of the schools as needed.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$135,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$135,000
		<b>Cost 2023</b>	\$135,000
		<b>Cost 2024</b>	\$135,000
		<b>Cost 2025</b>	\$135,000
		<b>Total Cost</b>	<u>\$675,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Highway	<b>Current Age</b>	31+	<b>Estimated Life</b>	20
<b>Project Name</b>	BOE - Replacement of Sidewalks, Curbs, Stairs and Loading Docks				
<b>Reason for Need</b>	Replace curbs, sidewalks, outside stairs and loading docks at various school locations.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$100,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$50,000
		<b>Cost 2024</b>	\$50,000
		<b>Cost 2025</b>	\$50,000
		<b>Total Cost</b>	<u>\$300,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Bunnell - Greenhouse				
<b>Reason for Need</b>	Current condition only allows limited educational use. The greenhouse updates needed are the HVAC; Window Replacement; Plumbing Replacement and Vent Screens.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$12,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$12,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Administration Center Office Redesign				
<b>Reason for Need</b>	Administration Center needs to be redesigned to accommodate a additional staff and provide a secure area for visitors.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$40,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$40,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	BOE - Boiler Replacements in Various Schools				
<b>Reason for Need</b>	Replace boilers in schools as needed. Flood is the next school that needs a boiler replacement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$500,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$325,000
		<b>Cost 2023</b>	\$325,000
		<b>Cost 2024</b>	\$325,000
		<b>Cost 2025</b>	\$325,000
		<b>Total Cost</b>	<u>\$1,800,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	BOE - Doors and Hardware				
<b>Reason for Need</b>	Over multiple years period replace doors/fire doors and hardware at various schools throughout the district that are problematic and unable to secure obsolete hardware.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$300,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$300,000
		<b>Cost 2023</b>	\$300,000
		<b>Cost 2024</b>	\$300,000
		<b>Cost 2025</b>	\$300,000
		<b>Total Cost</b>	<u>\$1,500,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	10-40	<b>Estimated Life</b>	10
<b>Project Name</b>	BOE - Painting Interior and Exterior of BOE Buildings				
<b>Reason for Need</b>	Routine re-painting of the interior and exterior of the school buildings to maintain appearance and condition. This work will be contracted out and performed during after school hours.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$150,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$150,000
		<b>Cost 2024</b>	\$150,000
		<b>Cost 2025</b>	\$150,000
		<b>Total Cost</b>	<u>\$750,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	50
<b>Project Name</b>	BOE - Removal and Replacement of Oil Tanks				
<b>Reason for Need</b>	Department of Energy and Environmental Protection (DEEP) Code Compliance for removal and replacement of sixteen (14) heating oil tanks for the following schools: Administration Center, Bunnell (2), Chapel, Eli Whitney, Flood, Franklin, Honeyspot, Johnson, Lordship, Nichols, Second Hill Lane, Wilcoxson, and Wooster. Estimated cost per tank is \$27,000. Eligible for State Reimbursement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$400,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	BOE - Roof Drain Identification System				
<b>Reason for Need</b>	To have the ability to identify roof drains during snow storms, enabling drains to be cleared to prevent roof damage and leaks.				

There are approximately 500 drains throughout the District and the cost of each identifier is \$45. Plus an additional \$3,000.

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$30,500
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$30,500</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	Yes
<b>Lead Department</b>	School Improvements	<b>Current Age</b>	Varies	<b>Estimated Life</b>	20
<b>Project Name</b>	BOE - Safety and Security Improvements				
<b>Reason for Need</b>	Need for repair, replacement and new acquisitions of cameras, panic buttons, blue lights, etc. at the schools. Reconstruct entry ways at schools to create a holding location for visitors prior to entry.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$250,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$250,000
		<b>Cost 2023</b>	\$250,000
		<b>Cost 2024</b>	\$250,000
		<b>Cost 2025</b>	\$250,000
		<b>Total Cost</b>	<u>\$1,250,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Highway	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	BOE & Schools - Resurface Parking Lots				
<b>Reason for Need</b>	Resurface various School and Administration parking lots.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$50,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$500,000
		<b>Cost 2023</b>	\$300,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$1,250,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Bunnell - Bleacher Replacement				
<b>Reason for Need</b>	Gymnasium bleachers are old and in need of significant repair/replacement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$40,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$40,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Bunnell - Culinary Area Redesign				
<b>Reason for Need</b>	To upgrade the culinary area, the entire area will need to be tested and abated for Asbestos.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$250,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$250,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	25+	<b>Estimated Life</b>	20-25
<b>Project Name</b>	Bunnell High - Auditorium Update				
<b>Reason for Need</b>	Seating, lighting circuits, sound system and acoustical ceiling are beyond their useful life cycle and in need of replacement. Lighting circuit cabinet is no longer manufactured and circuits need to be removed and sent out for special repair when they malfunctioning.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$750,000
		<b>Cost 2023</b>	\$950,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,700,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Bunnell High - Classroom Renovation				
<b>Reason for Need</b>	Create new manufacturing departments - change the spec of auto and wood shops to reclassify as manufacturing.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	20	<b>Estimated Life</b>	15
<b>Project Name</b>	Bunnell High - Renovation of Weight/Exercise Room				
<b>Reason for Need</b>	Beyond its life cycle, the equipment is outdated and the flooring needs to be replaced. Mirrors and sound system should be installed.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	20+	<b>Estimated Life</b>	10
<b>Project Name</b>	Bunnell High - Replacement of Flooring				
<b>Reason for Need</b>	Replace the carpeting in classrooms and tile in hallways over a 2 year period. We will seek State grants for abatement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$750,000
		<b>Cost 2023</b>	\$750,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,500,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Bunnell High - Room Conversion				
<b>Reason for Need</b>	Convert Room A103 to an Information Technology Lab. Demolition; upgrades of data and electrical; new flooring, millwork and drop ceiling; adjust sprinkler heads.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$85,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$85,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	20+	<b>Estimated Life</b>	
<b>Project Name</b>	Bunnell High - Softball-Football Practice Field Improvement				
<b>Reason for Need</b>	Field needs to be reconditioned and resodded. Backstop and dugout benches need to be replaced and bases need to be re-anchored.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$450,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$450,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	Bunnell High School - Air Conditioning				
<b>Reason for Need</b>	The cafeteria and auditorium are prone to high room temperatures due to the capacity and equipment. In cafeteria, temperatures in the kitchen and serving area can reach 90+ degrees on warm days when meals are being prepared and served. The main cafeteria dining area regularly reaches 85+ degrees during warm days in May, June and September. The auditorium temperature reaches 90+ degrees during crowded events when lights are used. Air circulation is very poor. Air conditioning should be installed in these two areas.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$170,000
		<b>Cost 2023</b>	\$170,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$340,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	20-50	<b>Estimated Life</b>	25
<b>Project Name</b>	Bunnell High School - Window and Exterior Replacement				
<b>Reason for Need</b>	Windows throughout the building are in poor condition and energy-inefficient. Many do not open or close properly. Hardware is no longer available to repair the windows due to their age. These items are age-related repairs that will result in energy savings. Estimated cost is \$1.2M to be phased in over four (4) years.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$750,000
		<b>Cost 2023</b>	\$750,000
		<b>Cost 2024</b>	\$750,000
		<b>Cost 2025</b>	\$750,000
		<b>Total Cost</b>	<u>\$3,000,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Bunnell Turf Field Renovation				
<b>Reason for Need</b>	Renovate the hardball field at Bunnell High School. Current field has grass which would be switched to a multi use synthetic turf field. The project will include a structure concrete backstop and dugout renovation/improvements, drainage, site work and LED lights. The turf will have soccer and lacrosse tufted into the turf.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$1,800,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$500,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$2,300,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Chapel - Flooring				
<b>Reason for Need</b>	Tile flooring is wearing and in need of replacement. Replace the tile flooring in the school and replace with rubber flooring material throughout the building. Seek state reimbursement if abatement is required.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$800,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$800,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Highway	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Chapel - Paving Basketball Court				
<b>Reason for Need</b>	The outside basketball court needs to be repaved. The ground is uneven which causes an unsafe condition.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$400,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$400,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Chapel - Sound Barrier Curtain				
<b>Reason for Need</b>	To reduce the noise, install a sound barrier curtain across the stage, this allows a space to be created for the full band/strings to practice.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$25,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$25,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Parks	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Eli Whitney - Playground Fencing				
<b>Reason for Need</b>	Fencing around playground.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$15,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$15,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	20	<b>Estimated Life</b>	20
<b>Project Name</b>	Eli Whitney - Repairing Laminated Formica				
<b>Reason for Need</b>	Various areas in the building, including classrooms, main office and library have Formica laminate on countertops that have deteriorated. Unfortunately, during construction a defective adhesive was used causing the delamination.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$65,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$65,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Eli Whitney - Window Replacement				
<b>Reason for Need</b>	Windows throughout the building are in poor condition and energy-inefficient. Many do not have screens and do not open or close properly. Hardware is no longer available to repair the windows due to their age. These items are age-related repairs that will result in energy savings.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$350,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$350,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Flood - Acoustic Panels in Cafeteria				
<b>Reason for Need</b>	These sound absorbing tiles along the upper part of the walls have been painted over and hence no longer absorb sound as designed. The decibel level is high when students are in the cafeteria and the tiles continue to break apart causing potential safety concerns.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$25,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$25,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	40+	<b>Estimated Life</b>	15
<b>Project Name</b>	Flood - Acoustic Panels in Cafeteria				
<b>Reason for Need</b>	These sound absorbing tiles along the upper part of the walls have been painted and hence no longer absorb sound as designed. The decibel level is high when students are in the cafeteria and the tiles continue to break apart causing potential safety concerns.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$25,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$25,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Flood - Auditorium Update				
<b>Reason for Need</b>	The House Lighting is poor and cannot be replaced due to the type of ceiling construction. A new ceiling will also be needed because repair is difficult.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$750,000
		<b>Cost 2023</b>	\$750,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,500,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	40+	<b>Estimated Life</b>	20
<b>Project Name</b>	Flood - Auditorium Update				
<b>Reason for Need</b>	The house lighting is poor and cannot be replaced due to the type of ceiling construction. A new ceiling will also be needed because repair is difficult.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$540,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$540,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Flood - Generator Load				
<b>Reason for Need</b>	increase load of the generator to provide more coverage when generator is in use.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Flood - Gymnasium Floor				
<b>Reason for Need</b>	Gymnasium Floor Refinishing 1 - Sand existing wood flooring system to bare wood removing existing urethane finish and game markings. 2 - Fine sand floor system as required to produce suitable surface for refinishing. 3 - Apply two coats of Bona Kemi DTS water based gymnasium floor sealer. 4 - Layout and apply all existing game lines and artwork in colors as selected by Owner. 5 - All game line markings and artwork are to be painted using Bona Kemi Courtlines game line paint. 6 - After game line paint has properly cured, paint is to be abraded and prepared for coating. 7 - All game line markings and artwork are to be painted using Bona Kemi Courtlines game line paint. 8 - Apply two coats of Bona Kemi Super Sport catalyzed water based urethane finish over floor.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$29,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$29,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Flood - Library Ceiling Replacement				
<b>Reason for Need</b>	The ceiling is falling in areas and needs to be replaced.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$10,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$10,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	40+	<b>Estimated Life</b>	5
<b>Project Name</b>	Flood - Pool Area				
<b>Reason for Need</b>	Pool and deck areas need to be regouted and all concrete areas need to be sealed.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Flood - Replacement Flooring				
<b>Reason for Need</b>	Replace the floor covering and abatement of asbestos of approximately 150,000 square feet. Check with State regarding grant for reimbursement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$1,200,000
		<b>Cost 2023</b>	\$1,200,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$2,400,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	40+	<b>Estimated Life</b>	20
<b>Project Name</b>	Flood - Replacement of Flooring				
<b>Reason for Need</b>	Replace the floor covering and abatement of asbestos of approximately 150,000 square feet. Apply for State grant for reimbursement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$1,200,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,200,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	40	<b>Estimated Life</b>	20
<b>Project Name</b>	Flood Middle - Lockers				
<b>Reason for Need</b>	Over a four (4) year period, remove old and install new lockers in the A, B and C wings. Original lockers are from 1972 and are very small. Fitting backpacks, coats and books can be challenging. Many are broken and parts are no longer available.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$110,000
		<b>Cost 2023</b>	\$110,000
		<b>Cost 2024</b>	\$110,000
		<b>Cost 2025</b>	\$110,000
		<b>Total Cost</b>	<u>\$440,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	Inspect and Evaluate school facilities				
<b>Reason for Need</b>	Comprehensive study to be completed to evaluate all school facilities.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$40,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$40,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	Johnson House - Air Conditioning				
<b>Reason for Need</b>	Many school, community and recreation events take place in the Auditorium (plays, concerts, public hearing and meetings) throughout the entire year. In the summer months the auditorium is very warm.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$500,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$500,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Johnson House - Auditorium Update				
<b>Reason for Need</b>	The Audio and PA systems need to be replaced in the Auditorium.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Johnson House - Registration Welcome Center				
<b>Reason for Need</b>	Redesign the registration area to create a welcome center for new families registering their children for school.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$35,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$35,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	18	<b>Estimated Life</b>	12
<b>Project Name</b>	Johnson House - Replacement of Flooring				
<b>Reason for Need</b>	Replace the carpeting in the Main Office, Library and VCT Tile in classrooms.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$1,100,000
		<b>Cost 2023</b>	\$1,100,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$2,200,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	15-35	<b>Estimated Life</b>	25
<b>Project Name</b>	Johnson House - Window Replacement				
<b>Reason for Need</b>	Total replacement is needed on both the first and second floors. Windows and locking mechanisms are beyond their life cycle and are failing. Ground level windows cannot be locked.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$1,000,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,000,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Johnson House - Wiring Project				
<b>Reason for Need</b>	Running fiber throughout the building to designated termination points. From these points, the existing network drops would be run. As a result, Johnson would have increased stability and much faster data transmission. In addition, less overall hardware and closet space would be needed compared to the current wiring infrastructure. Ideally would replicate this concept at all schools in the future.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$160,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$160,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	24	<b>Estimated Life</b>	15
<b>Project Name</b>	Lordship - Acoustic Panels in All Purpose Room				
<b>Reason for Need</b>	Acoustic tiles in all purpose room are in need of replacement. Tiles are not adequate enough for the size of the room. All purpose room is used as school's cafeteria as well.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$25,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$25,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	Lordship - Air Conditioning Media Center				
<b>Reason for Need</b>	The media center generates significant heat from a combination of direct sun access through windows and computers. This location is in need of A/C with humidity controls.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$75,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$75,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	42	<b>Estimated Life</b>	20
<b>Project Name</b>	Lordship - Cabinet Repair				
<b>Reason for Need</b>	Cabinets in classrooms are beyond life cycle and need to be refinished or replaced.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$60,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$60,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	Lordship - Conference Room				
<b>Reason for Need</b>	Would like to convert a storage room into a conference room. Need to install drop ceiling, lighting, ventilation and heat. Additional space is needed to accommodate tutor pull-out, small group instruction with volunteer, PPT meetings, confidential meetings.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$45,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$45,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Lordship - Fencing				
<b>Reason for Need</b>	Fence around school is beyond its useful life cycle and add fencing around the recycling/dumpster area.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$27,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$27,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Lordship - Gymnasium Floor				
<b>Reason for Need</b>	Resurfacing of existing synthetic poured in place urethane gym floor. Scope of work to include sand to scuff as needed; clean and prepare existing receiving surface; application of polyurethane poured in place flooring avg. 2mm; application of compatible flexible pigmented coating; paint game lines as existing.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$35,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$35,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	23-35	<b>Estimated Life</b>	25
<b>Project Name</b>	Lordship - Window Replacement				
<b>Reason for Need</b>	Architect has written specifications for window replacement and budget is \$375,000. Windows are beyond their life cycle. One Hundred Twenty Five (125) frames needed to complete project at \$3000 each. An additional \$65,000 needed for masonry repair/replacement around windows for masonry repointing around windows and other areas.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$250,000
		<b>Cost 2023</b>	\$250,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$500,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	Nichols - Acoustic Panels in Cafeteria				
<b>Reason for Need</b>	The decibel rating is extremely high in the cafeteria. Communication is difficult and presents a safety issue during lunch waves where there are up to 150 children being served at one time. During announcements and drills it is imperative that students/staff are able to hear information transmitted by the office.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$12,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$12,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks	<b>Current Age</b>	20	<b>Estimated Life</b>	15
<b>Project Name</b>	Playground Replacements				
<b>Reason for Need</b>	We need to start replacing elementary school playgrounds. All playgrounds that are going to be replaced shall use pour in place rubber surfacing. Schools to be done: Nichols, Chapel, Honeyspot, Eli Whitney and Wilcoxson.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$125,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$125,000
		<b>Cost 2023</b>	\$125,000
		<b>Cost 2024</b>	\$125,000
		<b>Cost 2025</b>	\$125,000
		<b>Total Cost</b>	<u>\$625,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	15	<b>Estimated Life</b>	10
<b>Project Name</b>	Replacement of Controls in the Schools				
<b>Reason for Need</b>	Building management controls throughout the schools are beginning to fail. Software and hardware is becoming obsolete. Need to replace failing controls with newer technology.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$60,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$60,000
		<b>Cost 2023</b>	\$60,000
		<b>Cost 2024</b>	\$60,000
		<b>Cost 2025</b>	\$60,000
		<b>Total Cost</b>	<u>\$300,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Second Hill Lane - Flooring				
<b>Reason for Need</b>	The flooring in the Early Learning Services office, Music Room, Computer Lab and the Media Center needs to be replaced due to carpet buckling which cannot be repaired.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$38,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$38,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Second Hill Lane - Gym Curtain				
<b>Reason for Need</b>	Second Hill Lane has over 700 students. There are two gym teachers who utilize the one gym. We use a classroom for movement activities for grades K and PreK because there is no access to the gym for a second teacher during winter months and rainy/cold days.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$20,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$20,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Second Hill Lane - Gymnasium Divider				
<b>Reason for Need</b>	There are two gym teachers serving children with one gym. We use a classroom for movement activities for grades K and PreK because there is no access to the gym for a second teacher during winter months and rainy/cold days.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$20,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$20,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	36	<b>Estimated Life</b>	20
<b>Project Name</b>	Second Hill Lane - Masonry Repairs				
<b>Reason for Need</b>	Repairs are needed to the old section of the building not done during the renovation. There are multiple small leaks in the building from areas that need to be repointed and sealed.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$50,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$50,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	18	<b>Estimated Life</b>	15
<b>Project Name</b>	Wilcoxson - Air Conditioning				
<b>Reason for Need</b>	Preventative maintenance needed in café, library, main office. Would like to replace areas over three years as follows: FY21 Cafeteria, FY22 Library, FY23 Main Office.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$40,000
		<b>Cost 2023</b>	\$40,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$80,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Wilcoxson - Bathroom Sinks				
<b>Reason for Need</b>	Replace bathroom sinks in four student lavatories. Current sinks are outdated, stained and hardware has fallen off.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$20,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$20,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Wilcoxson - Stage Mats				
<b>Reason for Need</b>	Replace the mats covering the edge of the stage in the gymnasium. The current mats are ripped, stuffing coming out and edges are sharp				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$20,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$20,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Wilcoxson Elementary - Stage Mats				
<b>Reason for Need</b>	Replace the mats covering the edge of the stage in the gymnasium. The current mats are ripped, stuffing coming out and edges are sharp.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$20,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$20,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Wooster - Art Room Cabinets				
<b>Reason for Need</b>	The wall units of cabinetry around the perimeters of two (2) art rooms are beyond their useful life cycle. Seek State reimbursement for abatement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	25
<b>Project Name</b>	Wooster - Bathroom Partitions				
<b>Reason for Need</b>	The bathroom partitions need to be replaced, due to age and attrition. The unit cost of a bathroom is \$5,000 and there are nine (9) bathrooms need to be done. All the rest have been done.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$45,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$45,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Wooster - Gymnasium Bleachers				
<b>Reason for Need</b>	There are currently no bleachers in the gymnasium - this is difficult when trying to have athletic events and there is no where for spectators to sit to enjoy the games.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$30,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$30,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Wooster - Replacement Flooring				
<b>Reason for Need</b>	The flooring in the Main Office and Classrooms needs to be replaced due to buckling which cannot be repaired. May need to seek State reimbursement for abatement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$750,000
		<b>Cost 2023</b>	\$750,000
		<b>Cost 2024</b>	\$750,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$2,250,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	19+	<b>Estimated Life</b>	15
<b>Project Name</b>	Wooster- Air Conditioning				
<b>Reason for Need</b>	The cafeteria and 2 second-floor computer room (213 and 214) are in need of air conditioning. HVAC tech from the Town provided cost estimate. Rooms to be completed over time are cafeteria, computer room, auditorium, main office and health suite.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$150,000
		<b>Cost 2024</b>	\$150,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$450,000</u>



# **CAPITAL IMPROVEMENTS**

## **PROJECTS BY DEPARTMENT**

### **TOWN FACILITIES**

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**Town Facilities**

<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>	<b>Funding Source</b>
Building Repairs & Maintenance	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	BANS
Public Art/Mural Program	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	BANS
Roof Management - Town	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	BANS
Town Buildings - Masonry	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	BANS
Underground Tank Testing	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	BANS
Baldwin Center Renovation/Upgrade Project	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000	Bond
Carpet/Flooring Replacement for Library	\$0	\$214,500	\$0	\$0	\$0	\$214,500	Bond
Dispatch Center Technology	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000	Bond
Field House and Field Renovation at Deluca Field	\$275,000	\$50,000	\$0	\$0	\$0	\$325,000	Bond
Fire House Renovations	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Bond
Lamp Post Replacement around Town Hall Property	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Bond
Library Drop Ceiling, Ductwork, Air Handling Unit & Lighting Replacement	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Bond
Municipal Building Renovations	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	Bond
Preliminary Design/Specs for Various Projects	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Bond
Renovations at Boothe Park	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000	Bond
Roof Replacement at Birdseye Municipal Building	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	Bond
Town Garage Repairs/Renovation	\$0	\$500,000	\$775,000	\$0	\$0	\$1,275,000	Bond
Transfer Station Building	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Bond
Update Plan of Conservation & Development	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000	Bond
Update Zoning Regulations	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bond
Installation of Picnic Tables, Benches and Garbage Cans	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	General Fund

**TOWN OF STRATFORD  
ADOPTED CAPITAL IMPROVEMENT PROGRAM  
2021-2025**

**CIP PROJECTS BY DEPARTMENT**

**Town Facilities**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
<b>Town Facilities Subtotal</b>	\$2,325,000	\$3,314,500	\$1,700,000	\$925,000	\$925,000	\$9,189,500	
<b>CIP Total</b>	<b>\$27,850,000</b>	<b>\$35,500,000</b>	<b>\$29,221,000</b>	<b>\$25,881,000</b>	<b>\$24,056,000</b>	<b>\$142,508,000</b>	

	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total
CIP Total	\$27,850,000	\$35,500,000	\$29,221,000	\$25,881,000	\$24,056,000	\$142,508,000
WPCA	(\$14,800,000)	(\$4,350,000)	(\$3,050,000)	(\$1,650,000)	(\$2,150,000)	(\$26,000,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$13,050,000</b>	<b>\$31,150,000</b>	<b>\$26,171,000</b>	<b>\$24,231,000</b>	<b>\$21,906,000</b>	<b>\$116,508,000</b>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>		<b>Estimated Life</b>	20
<b>Project Name</b>	Building Repairs & Maintenance				
<b>Reason for Need</b>	Annual appropriation to supplement Operating Budget of the Public Building Maintenance Division. Will be used for necessary repairs and maintenance, as well as unanticipated expenses, to all municipal buildings.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$200,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$1,000,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Planning/Zoning	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Public Art/Mural Program				
<b>Reason for Need</b>	Commission public art/murals in areas around Stratford Center and other high leverage locations. Program will help to brand Stratford a vibrant and attractive place for people to live. In a highly competitive region, young professionals value a stimulating environmental that invests and celebrates its cultural heritage through arts and entertainment				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$10,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$10,000
		<b>Cost 2023</b>	\$10,000
		<b>Cost 2024</b>	\$10,000
		<b>Cost 2025</b>	\$10,000
		<b>Total Cost</b>	<u>\$50,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	15-20
<b>Project Name</b>	Roof Management - Town				
<b>Reason for Need</b>	To make necessary roof repairs on Town buildings.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$50,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$50,000
		<b>Cost 2024</b>	\$50,000
		<b>Cost 2025</b>	\$50,000
		<b>Total Cost</b>	<u>\$250,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	10-30 years	<b>Estimated Life</b>	15
<b>Project Name</b>	Town Buildings - Masonry				
<b>Reason for Need</b>	Masonry repairs throughout Town Buildings.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$150,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$150,000
		<b>Cost 2024</b>	\$150,000
		<b>Cost 2025</b>	\$150,000
		<b>Total Cost</b>	<u>\$750,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Conservation	<b>Current Age</b>	20	<b>Estimated Life</b>	10
<b>Project Name</b>	Underground Tank Testing				
<b>Reason for Need</b>	Perform tightness test on tanks 20+ years old.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$20,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$20,000
		<b>Cost 2023</b>	\$20,000
		<b>Cost 2024</b>	\$20,000
		<b>Cost 2025</b>	\$20,000
		<b>Total Cost</b>	<u>\$100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	40	<b>Estimated Life</b>	30
<b>Project Name</b>	Baldwin Center Renovation/Upgrade Project				
<b>Reason for Need</b>	The current heating system is 40 years old and needs to be upgraded to a more reliable and efficient system. Many aspects of the center are old and dated and need of refresh/replacement.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$200,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$400,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Library	<b>Current Age</b>	16	<b>Estimated Life</b>	10
<b>Project Name</b>	Carpet/Flooring Replacement for Library				
<b>Reason for Need</b>	Replace stained and worn carpets with new, stain resistant carpeting or flooring in all staff and public areas except the Children's Department.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$214,500
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$214,500</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Public Safety Dispatch	<b>Current Age</b>	15	<b>Estimated Life</b>	10
<b>Project Name</b>	Dispatch Center Technology				

**Reason for Need** The centers console equipment was last updated in 2005 (15 years ago) and has exceeded end of life. There are no upgrades available and the operating systems are outdated. You cannot purchase an extended service plan (ESP), find a vendor for repair or maintain these consoles any further.

This mission critical equipment no longer has any ergonomic value for staff who may need to work 16 hours straight. There is also no security value to the current equipment where new Public Safety Dispatch standards call for computer equipment to be stored in a secured and enclosed way.

In addition to replacing our currently unserviceable consoles, Dispatch must conduct other necessary equipment upgrades to meet the ever-growing demands of the public safety communications and emergency operations environment within the Town of Stratford. We intend to replace several monitors, screens, and other technology used to monitor prisoners, building security, weather, utility status, WebEOC, unit status, and to offer efficiencies to public safety customers (PD/FD/EMS).

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$100,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$200,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	20	<b>Estimated Life</b>	20
<b>Project Name</b>	Field House and Field Renovation at Deluca Field				
<b>Reason for Need</b>	Replace roof, soffits, fascia, bathroom, flooring, partitions and fixtures in the field house. Laser level field, replace bleachers and other misc. repairs to complex.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$275,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$50,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$325,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Fire House Renovations				
<b>Reason for Need</b>	Remove and replace carpeting, cabinets and renovate bathrooms. Replace heating system, air conditioning and hot water tank.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$150,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Lamp Post Replacement around Town Hall Property				
<b>Reason for Need</b>	Replace all light poles, heads, conduit and wiring. Current wiring and lamp posts are beyond their useful life and wiring is no longer in compliant with code.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$100,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Library	<b>Current Age</b>	32 Years	<b>Estimated Life</b>	20 Years

**Project Name**      Library Drop Ceiling, Ductwork, Air Handling Unit & Lighting Replacement

**Reason for Need**      This request provides funding to complete the final phase of Capital Projects: Library Drop Ceiling, Ductwork, Air Handling Unit & Lighting Replacement, approved for FY11 and FY15; Library Ductwork Replacement, approved for FY13; Library Drop Ceiling, Ductwork, Air Handling Unit & Lighting Replacement, approved for FY16, FY17, & FY19.

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$300,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$300,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Town Buildings	<b>Current Age</b>	Varies	<b>Estimated Life</b>	15-20
<b>Project Name</b>	Municipal Building Renovations				
<b>Reason for Need</b>	Improve the exterior and interior surfaces of municipal owned buildings. The suggested funding levels would allow the Town to complete three interior/exterior projects each year.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$125,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$125,000
		<b>Cost 2023</b>	\$125,000
		<b>Cost 2024</b>	\$125,000
		<b>Cost 2025</b>	\$125,000
		<b>Total Cost</b>	<u>\$625,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Public Works Administration	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Preliminary Design/Specs for Various Projects				
<b>Reason for Need</b>	The funds are to be used to hire an architect for preliminary design/spec and estimate proposed projects throughout the Town.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$150,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$150,000
		<b>Cost 2024</b>	\$150,000
		<b>Cost 2025</b>	\$150,000
		<b>Total Cost</b>	<u>\$750,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	Renovations at Boothe Park				
<b>Reason for Need</b>	Multiple buildings on the property need various improvements/additions. Painting, electricity and air conditioning in the dance hall, shelter replacements, new tables, barn repair, repairs/renovations to Boothe House and kitchen upgrade in the dance hall. Renovations would span across 5 years.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$300,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$200,000
		<b>Cost 2025</b>	\$200,000
		<b>Total Cost</b>	<u>\$1,100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	16	<b>Estimated Life</b>	13
<b>Project Name</b>	Roof Replacement at Birdseye Municipal Building				
<b>Reason for Need</b>	The roof has many leaks and is three years out of warranty.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$1,100,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Town Garage Repairs/Renovation				
<b>Reason for Need</b>	Replace shop floor due to trip hazards and deterioration. Replace floor drains due to deterioration. Open South wall and install 7 overhead doors to create new work bays and not tie up the entire shop as is the case now with only 2 center doors.				

The condition of this floor and drains create OSHA violations at the present time.

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$500,000
		<b>Cost 2023</b>	\$775,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$1,275,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Transfer Station Building				
<b>Reason for Need</b>	Replace transfer station building that was demolished. Re-work the entrance and exit to better serve the flow of residents utilizing the facility.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$100,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$100,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Planning/Zoning	<b>Current Age</b>	0	<b>Estimated Life</b>	
<b>Project Name</b>	Update Plan of Conservation & Development				
<b>Reason for Need</b>	State mandated requirement in the CT General Statutes to update the Plan of Conservation & Development every 10 years. Process of update should begin at the end 2021 and be completed by 2023 for adoption.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$75,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$75,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Planning/Zoning	<b>Current Age</b>	0	<b>Estimated Life</b>	50
<b>Project Name</b>	Update Zoning Regulations				
<b>Reason for Need</b>	An update of zoning regulations will allow the regulations to be consistent with the POCD and produce the designed built environment in a predictable way. Current regulations have not had a comprehensive update in 70 years. Current regulations do not produce the desired built environment by modern standards, leading to confusion in the private development industry. Zoning Regulations update should coincide with the POCD update process to ensure consistency with each document.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Parks Development	<b>Current Age</b>	20	<b>Estimated Life</b>	30
<b>Project Name</b>	Installation of Picnic Tables, Benches and Garbage Cans				
<b>Reason for Need</b>	The requested funds are being used for the replacement of existing park fixtures including picnic tables, benches and garbage cans throughout various town parks as needed.				

<b>Potential Funding Source</b>	General Fund	<b>Cost 2021</b>	\$20,000
<b>Fund</b>	Capital Improvement	<b>Cost 2022</b>	\$20,000
		<b>Cost 2023</b>	\$20,000
		<b>Cost 2024</b>	\$20,000
		<b>Cost 2025</b>	\$20,000
		<b>Total Cost</b>	<u>\$100,000</u>



# **CAPITAL EQUIPMENT**

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP FUNDING SUMMARY**

<b>Funding Source</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
BANS	\$1,225,000	\$1,475,000	\$1,400,000	\$1,225,000	\$1,135,000	\$6,460,000
Bond	\$10,000	\$550,000	\$200,000	\$100,000	\$100,000	\$960,000
EMS Fund	\$184,000	\$284,000	\$270,000	\$270,000	\$230,000	\$1,238,000
General Fund	\$377,000	\$358,000	\$358,000	\$322,000	\$322,000	\$1,737,000
<b>CEP TOTAL</b>	<b>\$1,796,000</b>	<b>\$2,667,000</b>	<b>\$2,228,000</b>	<b>\$1,917,000</b>	<b>\$1,787,000</b>	<b>\$10,395,000</b>

	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
CEP Total	\$1,796,000	\$2,667,000	\$2,228,000	\$1,917,000	\$1,787,000	\$10,395,000
EMS Fund	(\$184,000)	(\$284,000)	(\$270,000)	(\$270,000)	(\$230,000)	(\$1,238,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$1,612,000</b>	<b>\$2,383,000</b>	<b>\$1,958,000</b>	<b>\$1,647,000</b>	<b>\$1,557,000</b>	<b>\$9,157,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY FUNDING SOURCE**

**Bond**

<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
School Improvements	Flood - Gymnasium Scoreboards	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Town Hall (Equipment)	Network Switch Replacements	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Town Hall (Equipment)	Information Technology Projects	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000
Town Hall (Equipment)	Back Up Data Center	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Town Hall (Equipment)	Fiber Optic Lines	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
<b>Bond Subtotal</b>		<b>\$10,000</b>	<b>\$550,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$960,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY FUNDING SOURCE**

<b>EMS Fund</b>							
<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Public Safety (Equipment)	Radio System Upgrade	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Public Safety (Equipment)	Emergency Equipment Replacement Program	\$120,000	\$270,000	\$270,000	\$270,000	\$230,000	\$1,160,000
Public Safety (Equipment)	Public Access AED	\$0	\$14,000	\$0	\$0	\$0	\$14,000
Public Safety (Equipment)	Administrative Vehicles	\$14,000	\$0	\$0	\$0	\$0	\$14,000
<b>EMS Fund Subtotal</b>		<b>\$184,000</b>	<b>\$284,000</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$230,000</b>	<b>\$1,238,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY FUNDING SOURCE**

**General Fund**

<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Public Safety (Equipment)	Street sign retro reflectivity	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Public Safety (Equipment)	Fire - Safety Gear and Equipment	\$160,000	\$141,000	\$141,000	\$115,000	\$115,000	\$672,000
Public Safety (Equipment)	Police Equipment, Installation and Safety Gear	\$200,000	\$160,000	\$160,000	\$160,000	\$160,000	\$840,000
Public Works (Equipment)	Garbage Receptacles	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
Town Hall (Equipment)	Desktop PC replacement & Thin Clients	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000
<b>General Fund Subtotal</b>		<b>\$377,000</b>	<b>\$358,000</b>	<b>\$358,000</b>	<b>\$322,000</b>	<b>\$322,000</b>	<b>\$1,737,000</b>
<b>CEP Total</b>		<b>\$1,796,000</b>	<b>\$2,667,000</b>	<b>\$2,228,000</b>	<b>\$1,917,000</b>	<b>\$1,787,000</b>	<b>\$10,395,000</b>

	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
CEP Total	\$1,796,000	\$2,667,000	\$2,228,000	\$1,917,000	\$1,787,000	\$10,395,000
EMS Fund	(\$184,000)	(\$284,000)	(\$270,000)	(\$270,000)	(\$230,000)	(\$1,238,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$1,612,000</b>	<b>\$2,383,000</b>	<b>\$1,958,000</b>	<b>\$1,647,000</b>	<b>\$1,557,000</b>	<b>\$9,157,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY FUNDING SOURCE**

**BANS**

<b>Program</b>	<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Public Works (Equipment)	Vehicle and Equipment Replacement - Town wide	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$4,750,000
Roads & Sewers	Electronic Information Management	\$25,000	\$0	\$0	\$25,000	\$0	\$50,000
School Improvements	BOE - Technology Infrastructure	\$0	\$275,000	\$200,000	\$0	\$0	\$475,000
School Improvements	BOE - Various School Equipment	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Town Facilities	Information Technology and Communication Equipment - Town wide	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$300,000
Town Hall (Equipment)	Large Format Printer/Scanner	\$0	\$0	\$0	\$0	\$10,000	\$10,000
<b>BANS Subtotal</b>		<b>\$1,225,000</b>	<b>\$1,475,000</b>	<b>\$1,400,000</b>	<b>\$1,225,000</b>	<b>\$1,135,000</b>	<b>\$6,460,000</b>

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP DEPARTMENT SUMMARY**

<b>Program</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
Public Safety (Equipment)	\$544,000	\$625,000	\$611,000	\$585,000	\$545,000	\$2,910,000
Public Works (Equipment)	\$957,000	\$957,000	\$957,000	\$957,000	\$957,000	\$4,785,000
Roads & Sewers	\$25,000	\$0	\$0	\$25,000	\$0	\$50,000
School Improvements	\$185,000	\$450,000	\$375,000	\$175,000	\$175,000	\$1,360,000
Town Facilities	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$300,000
Town Hall (Equipment)	\$10,000	\$560,000	\$210,000	\$100,000	\$110,000	\$990,000
<b>CEP TOTAL</b>	<b>\$1,796,000</b>	<b>\$2,667,000</b>	<b>\$2,228,000</b>	<b>\$1,917,000</b>	<b>\$1,787,000</b>	<b>\$10,395,000</b>

	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>
CEP Total	\$1,796,000	\$2,667,000	\$2,228,000	\$1,917,000	\$1,787,000	\$10,395,000
EMS Fund	(\$184,000)	(\$284,000)	(\$270,000)	(\$270,000)	(\$230,000)	(\$1,238,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$1,612,000</b>	<b>\$2,383,000</b>	<b>\$1,958,000</b>	<b>\$1,647,000</b>	<b>\$1,557,000</b>	<b>\$9,157,000</b>



**CAPITAL EQUIPMENT**

**PROJECTS BY DEPARTMENT**

**PUBLIC SAFETY**

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY DEPARTMENT**

**Public Safety (Equipment)**

<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>	<b>Funding Source</b>
Administrative Vehicles	\$14,000	\$0	\$0	\$0	\$0	\$14,000	EMS Fund
Emergency Equipment Replacement Program	\$120,000	\$270,000	\$270,000	\$270,000	\$230,000	\$1,160,000	EMS Fund
Public Access AED	\$0	\$14,000	\$0	\$0	\$0	\$14,000	EMS Fund
Radio System Upgrade	\$50,000	\$0	\$0	\$0	\$0	\$50,000	EMS Fund
Fire - Safety Gear and Equipment	\$160,000	\$141,000	\$141,000	\$115,000	\$115,000	\$672,000	General Fund
Police Equipment, Installation and Safety Gear	\$200,000	\$160,000	\$160,000	\$160,000	\$160,000	\$840,000	General Fund
Street sign retro reflectivity	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000	General Fund
<b>Public Safety (Equipment)</b>	<b>\$544,000</b>	<b>\$625,000</b>	<b>\$611,000</b>	<b>\$585,000</b>	<b>\$545,000</b>	<b>\$2,910,000</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	EMS	<b>Current Age</b>	7	<b>Estimated Life</b>	4
<b>Project Name</b>	Administrative Vehicles				
<b>Reason for Need</b>	This is the annual lease payment for 1 Ford Expedition (Paramedic/Command Vehicle) 1 Ford Explorer (Paramedic Vehicle).				

<b>Potential Funding Source</b>	EMS Fund	<b>Cost 2021</b>	\$14,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$14,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	EMS	<b>Current Age</b>	4-11	<b>Estimated Life</b>	7
<b>Project Name</b>	Emergency Equipment Replacement Program				

**Reason for Need** In FY2021 our intent will be to begin replacing our patient care specific devices (i.e., Lucas CPR Devices, Stretchers) and other patient care devices which are at or overdue replacement . These devices are essential to patient and provider safety. Barring an emergency situation, our intent is to not purchase any vehicles in FY2021 due to successes and savings by having a modern vehicle fleet which has been well maintained and benefited from a vehicle rotation plan, which was implemented in 2013. These successes have allowed us to prolonging our vehicles anticipated life.

We intend to resume vehicle replacement in FY2022-FY2024 with a Remount (Refurbishment) of a Type III Ambulance replacing our 2013 Chevy 4500, which we anticipate we will need to replace in FY2022. Our Remount/Refurbishment program of our Type III am-balances allows for EMS to keep a diverse fleet of Type III ambulances at a cost of Sprinter/Type II.

<b>Potential Funding Source</b>	EMS Fund	<b>Cost 2021</b>	\$120,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$270,000
		<b>Cost 2023</b>	\$270,000
		<b>Cost 2024</b>	\$270,000
		<b>Cost 2025</b>	\$230,000
		<b>Total Cost</b>	\$1,160,000

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	EMS	<b>Current Age</b>	2	<b>Estimated Life</b>	8
<b>Project Name</b>	Public Access AED				
<b>Reason for Need</b>	Costs necessary to maintain the Town of Stratford AED program for (25) Public Access Automatic External Defibrillators. This worksheet accounts for the cost to replace batteries, defibrillation pads and service AEDs in the Town of Stratford buildings as part of the original AED project in 2009. AED's which were added after 2009 have become the ongoing responsibility of departments which purchased them above and beyond the original scope of this worksheet. (Refer to Chapter 80 of the Town of Stratford Code).				

<b>Potential Funding Source</b>	EMS Fund	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$14,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$14,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	EMS	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	Radio System Upgrade				
<b>Reason for Need</b>	In FY2021 EMS will replace components in the EMS Radio infrastructure (Receivers, Transmitters) on the towers throughout Town and radios. Components which have reached end of life and are critical to maintaining EMS Radio Communication with the dispatch center will be upgraded/replaced.				

<b>Potential Funding Source</b>	EMS Fund	<b>Cost 2021</b>	\$50,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$50,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Fire	<b>Current Age</b>	0	<b>Estimated Life</b>	5
<b>Project Name</b>	Fire - Safety Gear and Equipment				
<b>Reason for Need</b>	Replacement of turnout gear. Purchase of rescue equipment, portable radios, survey meters and hose.				

<b>Potential Funding Source</b>	General Fund	<b>Cost 2021</b>	\$160,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$141,000
		<b>Cost 2023</b>	\$141,000
		<b>Cost 2024</b>	\$115,000
		<b>Cost 2025</b>	\$115,000
		<b>Total Cost</b>	<u>\$672,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Police	<b>Current Age</b>	0	<b>Estimated Life</b>	5
<b>Project Name</b>	Police Equipment, Installation and Safety Gear				
<b>Reason for Need</b>	Purchase of mobile computers and installation into both marked and unmarked vehicles. Purchase of body armor and body cameras. Update computer forensics. Purchase Radar Speed Signs. Replacement of portable radios.				

<b>Potential Funding Source</b>	General Fund	<b>Cost 2021</b>	\$200,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$160,000
		<b>Cost 2023</b>	\$160,000
		<b>Cost 2024</b>	\$160,000
		<b>Cost 2025</b>	\$160,000
		<b>Total Cost</b>	<u>\$840,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Safety (Equipment)	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Public Works	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	Street sign retro reflectivity				
<b>Reason for Need</b>	In 2012 all municipal and state agencies are required to establish a sign maintenance program that will address sign retro reflectivity.				

<b>Potential Funding Source</b>	General Fund	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$40,000
		<b>Cost 2023</b>	\$40,000
		<b>Cost 2024</b>	\$40,000
		<b>Cost 2025</b>	\$40,000
		<b>Total Cost</b>	<u>\$160,000</u>



**CAPITAL EQUIPMENT**

**PROJECTS BY DEPARTMENT**

**PUBLIC WORKS**

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY DEPARTMENT**

**Public Works (Equipment)**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
Vehicle and Equipment Replacement - Town wide	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$4,750,000	BANS
Garbage Receptacles	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000	General Fund
<b>Public Works (Equipment) Subtotal</b>	<b>\$957,000</b>	<b>\$957,000</b>	<b>\$957,000</b>	<b>\$957,000</b>	<b>\$957,000</b>	<b>\$4,785,000</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works (Equipment)	<b>New</b>	Yes	<b>Replacement</b>	Yes
<b>Lead Department</b>	Public Works Administration	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	Vehicle and Equipment Replacement - Town wide				
<b>Reason for Need</b>	Replacement of vehicles and equipment through the entire Public Works fleet. This replacement program includes everything from Administration vehicles, various size trucks and sanitation trucks as well as mowers and groomers. Also included will be the replacement of equipment for fleet such as trailers, spreaders, plow blades, racks, tool utility storage boxes, etc. Also scheduled to be replaced are 5 marked police cars and 2 unmarked detective cars.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$950,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$950,000
		<b>Cost 2023</b>	\$950,000
		<b>Cost 2024</b>	\$950,000
		<b>Cost 2025</b>	\$950,000
		<b>Total Cost</b>	<u>\$4,750,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Public Works (Equipment)	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Public Works	<b>Current Age</b>	0	<b>Estimated Life</b>	3-5
<b>Project Name</b>	Garbage Receptacles				
<b>Reason for Need</b>	Replacement program of garbage receptacles at parks throughout Town.				

<b>Potential Funding Source</b>	General Fund	<b>Cost 2021</b>	\$7,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$7,000
		<b>Cost 2023</b>	\$7,000
		<b>Cost 2024</b>	\$7,000
		<b>Cost 2025</b>	\$7,000
		<b>Total Cost</b>	<u>\$35,000</u>



**CAPITAL EQUIPMENT**

**PROJECTS BY DEPARTMENT**

**ROADS & SEWERS**

TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025

**CEP PROJECTS BY DEPARTMENT**

**Roads & Sewers**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
Electronic Information Management	\$25,000	\$0	\$0	\$25,000	\$0	\$50,000	BANS
<b>Roads &amp; Sewers Subtotal</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$50,000</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Roads & Sewers	<b>New</b>	No	<b>Replacement</b>	No
<b>Lead Department</b>	Engineering	<b>Current Age</b>	0	<b>Estimated Life</b>	30
<b>Project Name</b>	Electronic Information Management				
<b>Reason for Need</b>	Scanning map documents will best protect originals by reducing handling, allow more efficient access to documents and will make the distribution of documents more efficient.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$25,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$25,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$50,000</u>



**CAPITAL EQUIPMENT**

**PROJECTS BY DEPARTMENT**

**SCHOOL EQUIPMENT**

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY DEPARTMENT**

**School Improvements**

<b>Description</b>	<b>Cost 2021</b>	<b>Cost 2022</b>	<b>Cost 2023</b>	<b>Cost 2024</b>	<b>Cost 2025</b>	<b>Five Year Total</b>	<b>Funding Source</b>
BOE - Technology Infrastructure	\$0	\$275,000	\$200,000	\$0	\$0	\$475,000	BANS
BOE - Various School Equipment	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000	BANS
Flood - Gymnasium Scoreboards	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Bond
<b>School Improvements Subtotal</b>	<b>\$185,000</b>	<b>\$450,000</b>	<b>\$375,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$1,360,000</b>	

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Technology	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	BOE - Technology Infrastructure				
<b>Reason for Need</b>	<p>\$475,00 is requested to replace 82 Smart Boards at the middle school level. The original Smart Boards were purchased nine years ago. Many are failing to calibrate and new Smart Board displays have significantly higher quality displays that are brighter and have better resolutions. In addition, modern Smart Board software has new functionality, including the ability for students to interact through their Chromebook.</p>				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$275,000
		<b>Cost 2023</b>	\$200,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$475,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	BOE	<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Project Name</b>	BOE - Various School Equipment				
<b>Reason for Need</b>	Replacement of kitchen equipment, kilns, desks, chairs, window blinds, cafeteria tables, art equipment, instrument storage and shelving throughout the district.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$175,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$175,000
		<b>Cost 2023</b>	\$175,000
		<b>Cost 2024</b>	\$175,000
		<b>Cost 2025</b>	\$175,000
		<b>Total Cost</b>	<u>\$875,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	School Improvements	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Building Maintenance	<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Project Name</b>	Flood - Gymnasium Scoreboards				
<b>Reason for Need</b>	One scoreboard is inoperable and the other malfunctions and is missing bulbs. This is used for middle school and recreation department basketball.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$10,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$10,000</u>



**CAPITAL EQUIPMENT**

**PROJECTS BY DEPARTMENT**

**TOWN FACILITIES**

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY DEPARTMENT**

**Town Facilities**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
Information Technology and Communication Equipment - Town wide	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$300,000	BANS
<b>Town Facilities Subtotal</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$300,000</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Technology	<b>Current Age</b>	7-12	<b>Estimated Life</b>	7-10
<b>Project Name</b>	Information Technology and Communication Equipment - Town wide				
<b>Reason for Need</b>	Consolidate communication and IT equipment (excluding software) to better utilize economy of scale and share resources. Includes GIS support to the Town of Stratford.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$75,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$75,000
		<b>Cost 2023</b>	\$75,000
		<b>Cost 2024</b>	\$75,000
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$300,000</u>

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2021-2025**

**CEP PROJECTS BY DEPARTMENT**

**Town Hall (Equipment)**

Description	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total	Funding Source
Large Format Printer/Scanner	\$0	\$0	\$0	\$0	\$10,000	\$10,000	BANS
Back Up Data Center	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Bond
Fiber Optic Lines	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	Bond
Information Technology Projects	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	Bond
Network Switch Replacements	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bond
Desktop PC replacement & Thin Clients	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000	General Fund
<b>Town Hall (Equipment) Subtotal</b>	<b>\$10,000</b>	<b>\$560,000</b>	<b>\$210,000</b>	<b>\$100,000</b>	<b>\$110,000</b>	<b>\$990,000</b>	
<b>CEP Total</b>	<b>\$1,796,000</b>	<b>\$2,667,000</b>	<b>\$2,228,000</b>	<b>\$1,917,000</b>	<b>\$1,787,000</b>	<b>\$10,395,000</b>	

	Cost 2021	Cost 2022	Cost 2023	Cost 2024	Cost 2025	Five Year Total
CEP Total	\$1,796,000	\$2,667,000	\$2,228,000	\$1,917,000	\$1,787,000	\$10,395,000
EMS Fund	(\$184,000)	(\$284,000)	(\$270,000)	(\$270,000)	(\$230,000)	(\$1,238,000)
<b>AMOUNT TO BE BUDGETED</b>	<b>\$1,612,000</b>	<b>\$2,383,000</b>	<b>\$1,958,000</b>	<b>\$1,647,000</b>	<b>\$1,557,000</b>	<b>\$9,157,000</b>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Hall (Equipment)	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Engineering	<b>Current Age</b>	10	<b>Estimated Life</b>	10
<b>Project Name</b>	Large Format Printer/Scanner				
<b>Reason for Need</b>	Copy machine will be at its useful life and needs to be replaced.				

<b>Potential Funding Source</b>	BANS	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$0
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$10,000
		<b>Total Cost</b>	<u>\$10,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Hall (Equipment)	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Technology	<b>Current Age</b>	0	<b>Estimated Life</b>	5 Years
<b>Project Name</b>	Back Up Data Center				
<b>Reason for Need</b>	This project will fund the creation of a backup data center and replace any aged servers installed in our virtualized data center.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$200,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$200,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Hall (Equipment)	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Technology	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	Fiber Optic Lines				
<b>Reason for Need</b>	Add additional fiber optic lines throughout the Town to handle the increased load of data and video transmitting from Town and School buildings.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$100,000
		<b>Cost 2024</b>	\$100,000
		<b>Cost 2025</b>	\$100,000
		<b>Total Cost</b>	<u>\$400,000</u>

# Town of Stratford Adopted



## Capital Improvement & Equipment Program

<b>Program</b>	Town Hall (Equipment)	<b>New</b>	Yes	<b>Replacement</b>	No
<b>Lead Department</b>	Technology	<b>Current Age</b>	0	<b>Estimated Life</b>	15
<b>Project Name</b>	Information Technology Projects				
<b>Reason for Need</b>	As our software, equipment and data center continues to evolve, this project will fund the ongoing replacement cycle for servers, switches, firewalls and infrastructure to ensure our data center stays current with industry updates and changes.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$100,000
		<b>Cost 2023</b>	\$100,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$200,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Hall (Equipment)	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Technology	<b>Current Age</b>	3 years	<b>Estimated Life</b>	5 years
<b>Project Name</b>	Network Switch Replacements				
<b>Reason for Need</b>	All network switches at all buildings will need to be upgraded for faster fiber network speeds.				

<b>Potential Funding Source</b>	Bond	<b>Cost 2021</b>	\$0
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$150,000
		<b>Cost 2023</b>	\$0
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$150,000</u>

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Hall (Equipment)	<b>New</b>	No	<b>Replacement</b>	Yes
<b>Lead Department</b>	Technology	<b>Current Age</b>	5	<b>Estimated Life</b>	5
<b>Project Name</b>	Desktop PC replacement & Thin Clients				
<b>Reason for Need</b>	Continue the replacement of desktop thin clients.				

<b>Potential Funding Source</b>	General Fund	<b>Cost 2021</b>	\$10,000
<b>Fund</b>	Capital Equipment	<b>Cost 2022</b>	\$10,000
		<b>Cost 2023</b>	\$10,000
		<b>Cost 2024</b>	\$0
		<b>Cost 2025</b>	\$0
		<b>Total Cost</b>	<u>\$30,000</u>



**CAPITAL EQUIPMENT**

**PROJECTS BY DEPARTMENT**

**TOWN HALL**



**Town of Stratford**